



2021-23 Capital Budget Summary

SHB 1080 As Amended

Proposed Compromise
S-3081.3

April 22, 2021

2021-23 CAPITAL BUDGET HIGHLIGHTS

PROPOSED COMPROMISE (SHB 1080 as Amended)

OVERVIEW

Debt Limit

Washington state has a constitutional debt limit. The State Treasurer may not issue any bonds that would cause the debt service (principal and interest payments) on any new and existing bonds to exceed this limit. Under a constitutional amendment approved by the voters in 2012, the state debt limit is currently 8.25 percent of the average of the prior six years' general state revenues, defined as all unrestricted state tax revenues. This limit is reduced to 8 percent beginning on July 1, 2034.

Bond Capacity

A model administered by the State Treasurer's Office is used to calculate the available bond capacity for the current budgeting period and for future biennial planning purposes. The model calculates the actual debt service on outstanding bonds and is used to estimate future debt service based on certain assumptions including revenue growth, interest rates, rate of repayment, rate of bond issuance, and other factors. The Treasurer's Office model assumes a long-term (beyond 2031) interest rate of 5 percent and future bond budget growth from one biennium to the next of 8 percent. The Proposed Compromise bond model assumes a long-term interest rate of 3.81 percent, which is the Bond Buyer's Index rate as provided by the Economic and Revenue Forecast Council, and bond budget growth between 2021-23 and 2023-25 of 3 percent. Projected bond capacity for the 2021-23 biennium is \$3.97 billion, which requires passage of a bond authorization bill (Engrossed Substitute Senate Bill 5084).

Federal Stimulus Funding

Due to the passage of the federal American Rescue Plan Act, the capital budget appropriates \$189 million from the Coronavirus Capital Projects Fund to carry out critical capital projects directly enabling work, education, and health monitoring, including remote options, in response to the public health emergency with respect to the Coronavirus Disease. In addition, \$400 million from the Coronavirus State Fiscal Recovery Fund is appropriated in the capital budget to make necessary investments in water, sewer, or broadband infrastructure.

2021-23 New Appropriations

The proposed compromise capital budget (Substitute House Bill 1080 as amended) appropriates a total of \$6.3 billion for the 2021-23 fiscal biennium. Of this amount, \$3.9 billion is financed with general obligation bonds. The remaining \$2.4 billion consists of \$589 million in federal stimulus funds, \$275 million in Model Toxic Control Accounts, \$255 million in alternative financing authorizations, and \$1.2 billion in other funds.

Approximately \$82 million in bond capacity is reserved for a supplemental capital budget.

Prior Biennium Appropriations

The 2021-23 biennial budget includes reappropriations totaling \$4.5 billion for previously authorized, but not yet completed projects, of which \$2.9 billion are financed with bonds.

The 2021 supplemental budget reduces reappropriations and 2019-21 appropriations by \$63.6 million.

There is a total of \$13.7 million in debt limit bond capacity from bonds previously authorized.

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HOUSING AND HOMELESSNESS

Housing Trust Fund (\$175 million)

The Housing Trust Fund is a competitive grant program that funds the construction and renovation of affordable housing units to serve low-income and special needs populations, including, but not limited to, people with chronic mental illness, people with developmental disabilities, farmworkers, people who are homeless, and people in need of permanent supportive housing. Of the \$175 million appropriated, the following amounts are specifically provided:

- \$20 million to preserve aging affordable housing units to continue to serve low-income residents;
- \$15 million for specified housing projects;
- \$10 million for community housing and cottage communities to shelter individuals or households experiencing homelessness; and
- \$5 million for housing for individuals with developmental disabilities.

Additional Investments in Housing and Shelters (\$174.9 million)

The following amounts are provided for various state programs that support affordable housing and shelter capacity:

- \$93.8 million to provide competitive financial assistance for rapid capital housing acquisition for the purchase or rent of real property for quick conversion into homeless or emergency shelters, permanent supportive housing, or affordable housing for low-income people;
- \$26.6 million for rapid capital housing and homeless projects, including \$7.9 million for youth and young adult housing projects;
- \$42 million for grants to local governments and public utility districts to assist in the cost of utility improvements or connections to new affordable housing projects;
- \$10 million to preserve multi-family housing that is at risk of losing affordability; and
- \$2.5 million to increase housing inventory.

BEHAVIORAL HEALTH

Community-Based Behavioral Health Facilities (\$95.2 million)

- \$71.4 million is provided for a competitive grant program to expand community-based behavioral health services.
- \$23.8 million is provided for community-based projects for a variety of behavioral health facilities including long-term civil commitments, triage, crisis diversion, secure detox, and adolescent services.

Mental Health State Facilities (\$333.2 million)

In addition to the \$95.2 million provided for community-based mental health facilities through the Department of Commerce;

- The University of Washington is provided \$200.8 million for construction of the new 150-bed Behavioral Health Teaching Facility.

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- The Department of Social and Health Services is provided funding for the following behavioral health projects:
 - \$51 million is for the design of a 350-bed forensic hospital on the site of South Hall (Building 21) at Western State Hospital. Funding is also provided for the demolition of the buildings located on the new site;
 - \$37.7 million is for the construction of a 48-bed, state-owned, mixed use, community civil commitment behavioral health facility in Clark County;
 - \$16.6 million is for the renovation of two wards for treatment and recovery space in Building 29 at Western State Hospital;
 - \$15.2 million is for the construction of a 16-bed, state-operated, community civil commitment behavioral health facility in Maple Lane;
 - \$7 million is for patient safety enhancements at the Child Study and Treatment Center, Western State Hospital, and Eastern State Hospital; and
 - \$5 million is provided to renovate the Columbia Cottage at Maple Lane, which will operate as a 30-bed satellite location for Western State Hospital to house patients found not guilty by reason of insanity. This project creates 30 beds of competency restoration capacity by relocating these patients from Western State Hospital to Columbia Cottage, allowing their vacated beds at Western State Hospital to be repurposed for competency restoration patients.

OTHER HUMAN SERVICES

- \$123.5 million is provided to the Department of Social and Health Services (DSHS) for the design and construction of a new 120-bed nursing facility on the Fircrest campus, which is located in Shoreline.
- \$44.5 million is provided to the Department of Corrections for projects to address critical infrastructure needs and improve safety at correctional facilities across the state.
- \$30 million is provided to the Department of Children, Youth, and Families to construct a new recreation building at Green Hill School.
- \$20.8 million is provided to the Department of Health for projects to expand and improve operations at the Washington State Public Health Laboratory in Shoreline.
- \$8.6 million in state bonds and \$37.7 million in federal spending authority is provided to the Department of Veterans' Affairs for upgrades to Veterans' Homes across the state, including the retrofit of the heating, ventilation, and air conditioning (HVAC) system at the Washington Veterans' Home in Port Orchard.
- \$6.6 million is provided to the Department of Children, Youth, and Families to increase capacity at Green Hill School.
- \$6 million is provided to DSHS to site and design a new Secure Community Transition Facility in Snohomish County.

LOCAL INFRASTRUCTURE

Broadband (\$411 million)

\$411 million is provided for grants and loans to improve and expand broadband access to unserved

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and underserved communities across the state through the following programs:

- \$326 million is provided to the Washington State Broadband Office for grants to eligible applicants for broadband infrastructure projects;
- \$60 million is provided for loans and grants to be competitively awarded by the Public Works Board to promote expanding access to broadband service in unserved areas of the state; and
- \$25 million is provided for loans and grants to be awarded on a first come, first served basis by the Community Economic Revitalization Board (CERB) to finance infrastructure projects to provide high-speed, open-access broadband services to rural, underserved communities.

Other Infrastructure (\$327 million)

- \$129 million is provided to be competitively awarded by the Public Works Board for the financing of loans for projects related to cities, counties, and special purpose districts for sewer, drinking water, solid waste, street, and storm water projects statewide. These include preconstruction, construction, and emergency projects.
- \$113 million is provided for federally funded infrastructure projects to assist the state with economic recovery from the coronavirus pandemic.
- \$45 million is appropriated for low-interest loans to publicly- and privately-owned water systems statewide for designing, financing, and constructing improvements aimed at increasing public health protection and compliance with drinking water regulations.
- \$40 million is provided for loans and grants to be competitively awarded by the CERB for projects that construct, repair, and acquire local public facilities to encourage business development and expansion in areas seeking economic growth.

GENERAL GOVERNMENT

Local and Community Projects (\$242.9 million)

Four competitive grant programs managed by the Department of Commerce (Commerce) are provided appropriations totaling \$67.5 million for 75 capital projects:

- \$30.1 million funds 20 social service and multi-purpose community center projects under the Building Communities Fund program;
- \$17.7 million funds 21 library projects under the Library Capital Improvement Program;
- \$16 million funds 21 performing arts, museums, and cultural projects under the Building for the Arts program; and
- \$3.7 million funds 13 youth recreational projects under the Youth Recreational Facilities program.

An additional \$160.9 million is provided to the Commerce to make grants to local governments and nonprofit organizations statewide for 222 community-based projects.

\$8.3 million is provided to Commerce for eight specific food bank capital projects.

\$6.2 million is provided for grants for 11 dental clinic projects to expand capacity to respond to unmet need.

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Clean Energy, Energy Efficiency, Weatherization, and Rehabilitation (\$81.3 million)

Commerce is provided \$81.3 million for clean energy technology, energy efficiency grants, weatherization, and housing rehabilitation:

- \$17.6 million is provided for grid modernization grants for projects that advance clean energy and renewable technologies;
- \$10.8 million is provided for grants for new and emerging clean energy technologies;
- \$10 million is provided for grants for public agencies to improve building performance, reduce operating costs, and greenhouse gas emissions;
- \$10 million is provided for building electrification grants for projects to demonstrate grid-enabled, high-efficiency, all-electric buildings;
- \$5.5 million is provided for transportation electrification grants for projects that demonstrate innovative approaches to electrification of the transportation system;
- \$5 million is provided for weatherization of homes occupied by low-income families;
- \$5 million is provided for two projects related to maritime electrification;
- \$5 million is provided for a new rural clean energy innovation grants program;
- \$5 million is provided for a housing rehabilitation loan program;
- \$4.9 million is provided to continue the Community Energy Efficiency Program administered by the Washington State University Extension Energy Program; and
- \$2.5 million is provided for grants to nonprofit lenders to create a revolving loan fund to support renewable energy technologies.

Early Learning Facility Grants (\$55.7 million)

- \$32.5 million is for grants and loans to purchase, construct, or modernize facilities to add capacity for early learning programs, including the Early Childhood Education and Assistance Program.
- \$10 million is for grants to child-care providers for minor renovations and small capital purchases and projects.
- \$8.5 million is for renovations of early learning facilities in response to the COVID-19 publichealth crisis.
- \$4.7 million is for early learning facility grants to school districts.

Capital Grant Program Equity (\$18.6 million)

\$5 million is provided for planning, technical assistance, and predesign grants that would directly benefit populations and communities that have been historically underserved by Commerce capital grant policies and programs, with a prioritization for racially diverse neighborhoods within dense urban areas and small, rural communities. The program is also intended to provide grant funding for early action on, and in response to, the comprehensive equity review required of Commerce in the 2021-23 biennium.

\$13.6 million is provided for 13 projects that serve populations that are under represented in state capital programs.

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State Facilities (\$123.2 million)

- \$79.4 million is provided for design and construction of the Irving R. Newhouse building replacement, and design for the Joel M. Pritchard building.
- \$30 million is provided to upgrade the HVAC, domestic water infrastructure, and the lighting and controls throughout the Temple of Justice.
- \$6.1 million is provided for Capitol Campus security improvements.
- \$7.7 million of alternative financing is authorized for the Washington State Patrol to construct anew Washington State Fire Training Academy Burn Building.

NATURAL RESOURCES

Water Quality (\$355 million)

The Department of Ecology is provided \$355 million to competitively award loans and grants statewide under an integrated approach to water quality financing to public entities to plan, design, acquire, construct, and improve water pollution control facilities and nonpoint pollution control activities:

- \$40 million is for the Centennial Clean Water Program; and
- \$315 million for the Water Pollution Control Revolving Fund program.

Water Supply (\$136.3 million)

\$136.3 million is provided to the Department of Ecology to continue programs with the purpose of increasing water supplies to meet the instream flow needs of fish and wildlife and the out-of-stream needs of agriculture and communities:

- \$40 million is for work related to streamflow restoration;
- \$42 million is for additional work on projects under the Yakima River Basin Integrated Plan;
- \$45 million is for continued implementation of the Columbia River Basin Supply Development Program;
- \$4.3 million is for projects related to the Sunnyside Valley Irrigation District projects; and
- \$5 million is for a water banking pilot program to implement strategies to meet local water needs.

Floodplain: Flood Risk Reduction & Habitat Restoration (\$120.9 million)

\$120.9 million is provided for flood risk reduction and floodplain habitat restoration projects statewide. Of that amount:

- \$70 million is provided to the Office of Chehalis Basin for floodplain risk reduction and habitat restoration projects in the Chehalis River Basin; and
- \$50.9 million is for competitively-awarded grants to local governments, tribes, and non-governmental organizations for a ranked list of 10 projects that will reduce flood risks and promote floodplain ecosystem recovery.

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Toxics Clean-Up and Prevention (\$253.9 million)

Clean up and remediation related projects are supported with dedicated accounts such as the Model Toxics Control Act (MTCA) related accounts, Cleanup Settlement Account, and bonds. The following projects are funded:

- \$75 million for the Stormwater Financial Assistance Program;
- \$71 million to fund remedial action grants, for cleanup projects with local governments;
- \$27 million to fund projects that clean up toxic sites in the Puget Sound and Eastern Washington;
- \$19.7 million is provided for projects addressing emerging environmental and public health issues such as nutrients in Puget Sound and contamination in local water supplies;
- \$18 million to fund projects that reduce diesel emissions and wood stove pollution;
- \$13.8 million is provided for the American Smelting and Refining Company's cleanup work in Tacoma and Everett;
- \$11 million is provided to continue to fund a portion of cleanup costs or maintenance and operations costs of certain cleanup remedies;
- \$10.9 million for the Healthy Housing Remediation Program;
- \$6.5 million for the Product Replacement Program; and
- \$1 million to fund waste tire pile clean-up and prevention.

Washington State Parks and Recreation (\$72.6 million)

Washington State Parks and Recreation (State Parks) is provided \$72.6 million (\$65.2 million from state general obligation bonds), including:

- \$11.1 million for the new Nisqually State Park for the first phase of construction;
- \$39.5 million for a capital preservation pool with specified projects throughout the state parks system; and
- \$22 million for various specified projects, minor works, and grants within the state parks system.

Department of Fish and Wildlife (\$120.5 million)

Department of Fish and Wildlife (Fish and Wildlife) is provided \$120.5 million (\$65.6 million from state general obligation bonds) for improvements to hatcheries, habitat, and other departmental facilities.

Hatcheries

Fish and Wildlife is provided \$36 million to improve hatchery operations and conditions. The hatcheries receiving funding are:

- Naselle Hatchery, \$15 million;
- Hurd Creek Hatchery, \$11.9 million;
- Soos Creek Hatchery, \$3.7 million;
- Spokane Hatchery, \$2.8 million;
- Wallace River Hatchery, \$1.5 million;

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- Naches Hatchery, \$0.6 million; and
- Forks Creek Hatchery, \$0.5 million.

Hatcheries: Southern Resident Killer Whale Focus

Fish and Wildlife is provided \$8.4 million for hatchery improvements with a focus on increasing prey abundance for the Southern Resident Killer Whale. The hatchery projects receiving funding are:

- Kendall Creek Hatchery, \$4.3 million;
- Voights Creek Hatchery, \$3.6 million;
- New Cowlitz River Hatchery, \$0.3 million; and
- Sol Duc Hatchery, \$0.2 million.

Wiley Slough Dike

\$5.5 million is provided to repair and raise Wiley Slough dike, to meet the flood protection standards of the local diking district (Consolidated Diking and Drainage District 22), and for consistency with United States Army Corps of Engineers guidelines for flood protection systems in the Skagit wildlife area.

Recreation and Conservation Office (\$386.2 million)

The Recreation and Conservation Office (RCO) is provided \$386.2 million (\$283.4 million from state general obligation bonds) for recreational lands and facilities, environmental protection and conservation, including salmon recovery. Some of the major investments include:

- \$100 million for the Washington Wildlife and Recreation Program competitive grants to support habitat conservation, outdoor recreation, riparian protection, and farmland and forest preservation projects statewide;
- \$80 million in federal and state funds for Salmon Recovery Funding Board projects with a statewide and Puget Sound-focus;
- \$68.5 million for Puget Sound acquisition/restoration and estuary/salmon restoration projects;
- \$26.8 million for the Brian Abbott Fish Barrier Removal Board;
- \$11.2 million for grants for youth athletic facilities;
- \$10.3 million for projects that support the Washington Coastal Restoration Initiative;
- \$16.3 million for the new Community Forest grant program;
- \$6 million for Family Forest Fish Passage Program projects that remove barriers to fish passage on small forest landowners' properties; and
- \$4 million for a new Outdoor Recreation Equity Program. Of this amount, \$2.3 million would be provided for planning, technical assistance, and predesign grants, with a focus on increasing access to outdoor recreation facilities and resources for racially diverse neighborhoods within dense urban areas and small, rural communities. The program is also intended to provide grant funding for early action on, and in response to, the comprehensive equity review required of RCO in the 2021-23 biennium through an operating budget proviso.

State Conservation Commission (\$20.7 million)

The State Conservation Commission is provided \$20.7 million (\$20.5 million from state general

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obligation bonds) for various pass-through grant programs intended to help conserve natural resources, with a focus on assisting private landowners with best land and water quality management practices. Examples of funded projects include implementation of riparian easements, irrigation efficiencies, and improved agricultural practices that improve water quality for salmon and shellfish. Within this total, the largest single appropriation is \$7 million, provided to match federal resources for the Regional Conservation Partnership Program.

Department of Natural Resources (\$133.4 million)

The Department of Natural Resources (Department) is provided \$133.4 million (\$40.8 million from state general obligation bonds) to assist the Department in the management of trust lands, natural areas, and aquatic preserves statewide. Capital investments in facilities to improve the Department's wildfire fighting capacity total \$6.2 million, and include investments in Airway Heights, Port Angeles, and Longview. In addition, \$6 million is provided for easements in the Forest Riparian Easement Program to acquire 50-year riparian conservation easements from small forest landowners to mitigate the economic impacts of increased riparian buffer regulatory requirements.

Various smaller investments totaling \$18.7 million are made to assist the Department with maintaining its statewide facilities, roads, bridges, and community forests. The remaining funds (\$102.5 million) are used for a variety of purposes, but primarily reflect cash accounts used for the improvement of the Department's trust land holdings (\$61 million) and expenditure authority for federal grant programs (\$27 million).

Department of Agriculture (\$8 million)

The Department of Agriculture is provided \$8 million to award competitive grants to state agricultural fairs for access and safety improvement projects.

HIGHER EDUCATION

The 2021–23 Capital Budget includes \$1.2 billion in total appropriations and alternative financing authority for higher education facilities, including \$1 billion in state general obligation bonds. Of the total spending authority, \$512.3 million, including \$442.6 million in state general obligation bonds, is provided for the community and technical college system. \$732.6 million, including \$558.6 million in state general obligation bonds, is provided for four-year institutions. These amounts do not include institutional, non-appropriated funds used to support these projects.

Community and Technical Colleges

- \$53.2 million for construction of Clark College's North Clark County Satellite facility.
- \$48.1 million for construction of Everett Community College's Learning Resource Center.
- \$46.9 million for construction of Shoreline Community College's Allied Health, Science and Manufacturing Building, including \$3.1 million in alternative financing.
- \$47.2 million for construction of Grays Harbor College's Student Services and Instructional Building, including \$3.2 million in alternative financing.
- \$39.9 million for construction of Bellevue College's Center for Transdisciplinary Learning and Innovation.

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- \$38.6 million for construction of Pierce College Puyallup's Science, Technology, Engineering and Mathematics (STEM) building.
- \$30.5 million for construction of North Seattle College's Library Building Renovation.
- \$19.3 million for the remaining construction costs of Spokane Falls Community College's Fineand Applied Arts replacement facility.
- \$9.5 million for construction of Walla Walla Community College's Science and Technology Building Replacement.
- \$5 million for Career Preparation and Launch equipment grants for community and technical colleges.

Four-Year Institutions

University of Washington

- \$200.8 million for construction of the Behavioral Health Teaching Facility at the University of Washington (UW), as mentioned earlier in the mental health state facilities section.
- \$45.4 million for construction of the UW College of Engineering Interdisciplinary/Education Research Center.
- \$36 million for the construction of the UW Tacoma Milgard Hall.
- \$5 million for the design phase of the Magnuson Health Sciences Phase II-Renovation/Replacement project.

Washington State University

- \$52.6 million for construction of the Washington State University (WSU) Vancouver's Life Sciences Building.
- \$15 million for renovation of the Phase 1 Building as part of the Spokane-Biomedical and Health Sciences project.
- \$8 million for replacement of a fire protection and domestic water reservoir at WSU at the Pullman Campus.
- \$8 million to demolish Johnson Hall at WSU Pullman Campus, in preparation for the construction of a federally funded replacement science facility.

Eastern Washington University

- \$45 million for the first construction phase of Eastern Washington University's (EWU) Science Building renovation.
- \$10 million for continuing the renewal and upgrade of EWU's primary infrastructure systems.

Central Washington University

- \$55.5 million for renovation and expansion of Central Washington University's Health Education Building.
- \$5.2 million for the design phase of the Humanities & Social Science Complex project.

The Evergreen State College

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- \$7 million for Evergreen State College's HVAC upgrades to the Lab II Building and for the design phase of the Seminar I Building renovation.

Western Washington University

- \$51 million for construction of Western Washington University's Electrical Engineering/Computer Science Building.

K–12 EDUCATION

Public School Construction (\$929.9 million)

- A total of \$730.6 million is appropriated for 2021-23 K–12 School Construction Assistance Program (SCAP) grants from the following sources: \$702.7 million from state general obligation bonds and \$27.9 million from the Common School Construction Account (CSCA). The CSCA receives revenue from timber sales, leases and other earnings from state trust lands. This funding level includes an inflationary adjustment to the set-aside for the study and survey of kindergarten through twelfth grade (K-12) facilities, as well as new funding for basic seismic assessments.
- An additional \$71.4 million from state general obligation bonds is swapped with CSCA to fund obligations for 2017-19 projects and to assist with the CSCA's solvency.
- \$40 million is provided to fund seismic retrofit projects identified as very high risk within the School Seismic Safety Retrofit Program. The amount includes \$2 million for planning grants to assist school districts with seismic retrofit project development.
- \$42.1 million is provided for competitive Small District and Tribal Compact School Modernization Program grants and planning grants. Districts with student enrollments of 1,000 or fewer are eligible for the program. The appropriation includes \$3 million for an elementary school project in Mount Adams School District.
- \$8.7 million for the following distressed schools projects: (a) \$7 million for a 12-classroom addition at Green Lake Elementary School in Seattle public schools; (b) \$0.9 million for the Healthy Schools pilot in SeaTac to reduce exposure to air pollution and improve air quality in schools; and (c) \$0.8 million for a school-based health center at Spanaway Middle School.
- \$17.8 million is provided for grants for equipment, small repair, or minor works to support career and technical education, Americans with Disabilities Act (ADA) compliance, emergency repairs, the Healthy Kids-Healthy Schools program, and agricultural science grants. \$3.6 million of this amount is provided as an expanded Healthy Kids-Healthy Schools Program for assisting school districts with the costs of remediating lead contaminated drinking water.
- \$14.5 million is provided for the following skills center projects: (a) \$9.8 million for modernization of the Evergreen Building at the Pierce County Skills Center; (b) \$3.4 million for minor works projects at skills centers; (c) \$1 million for a major electrical improvement project at the Puget Sound Skills Center; and (d) \$0.3 million for a pre-design for a replacement and expansion of the Seattle Public Schools Skills Center at Rainier Beach High School.

OTHER EDUCATION

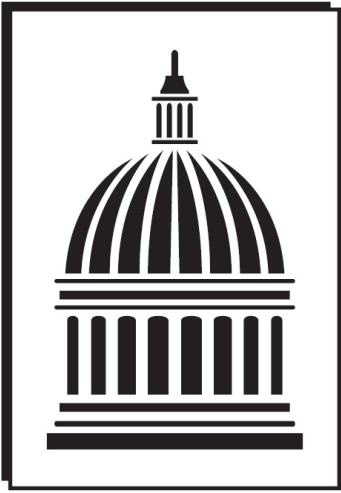
Washington State School for the Blind (\$7.6 million)

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- \$7.6 million is provided for construction of a new facility (12,500 gross square feet (GSF)) to house residents in the Living Independently for Today and Tomorrow (LIFTT) residential training program at the Washington State School for the Blind in Vancouver. The project will also provide office space for the Department of Services for the Blind.

Center for Deaf and Hard of Hearing Youth (\$49.4 million)

- \$49.4 million is provided for the design and construction of a new academic and physical education building (60,000 GSF) at the Washington School for the Deaf campus in Vancouver.



2021-23 Capital Budget Balance Sheets

2021-23 Biennial and 2021 Supplemental Capital Budget Proposed Compromise (SHB 1080 as Amended)

Includes Projects Funded through Alternative Financing
(Dollars in Thousands)

	Debt Limit Bonds	Other Bond Authority ⁶	Other Funds	Total Funds
<i>Prior Biennia Bond Authority</i>	\$81,084			
2019-21 Capital Budget including 2021 Supplemental				
Bond Authorization ¹	\$3,200,926	\$40,000		
Transfer from Bonds	(\$9,000)			
Appropriations				
2019-21 ² and 2020 Supplemental Budget ³	\$3,272,684	\$40,000	\$1,766,605	\$5,079,289
2021 Supplemental Capital Budget ⁴	(\$11,678)	\$0	(\$51,938)	(\$63,616)
Total 2019-21 Appropriations	\$3,261,006	\$40,000	\$1,714,667	\$5,015,673
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2019-21 REMAINING BOND AUTHORITY	\$12,004			
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2021-23 Capital Budget				
<i>Prior Biennia Bond Adjustments</i>	\$1,696			
Bond Authorization⁴				
Tax Exempt Bonds	\$3,800,723	\$40,000		
State Taxable Building Account	\$170,568			
Bond Authorization	\$3,971,291			
Transfer from Bonds	\$0			
Appropriations				
Tax Exempt Bonds	\$3,732,548	\$40,000	\$0	\$3,772,548
State Taxable Building Account	\$170,568	\$0	\$0	\$170,568
Total 2021-23 Appropriations⁵	\$3,903,116	\$40,000	\$2,363,572	\$6,306,688
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2021-23 REMAINING BOND AUTHORITY	\$81,875			

1. Chapter 414, Laws of 2019
2. Chapter 413, Laws of 2019
3. Chapter 356, Laws of 2020
4. ESSB 5084: 2021-23 Bond Bill
5. SHB 1080 as Amended
6. Chapter 3, Laws of 2018

Model Toxics Control Act (MTCA) Accounts Balance Sheet
2021 Supplemental and 2021-23 Budgets
MTCA fund balance based on Conference Agreed Budgets - April 24, 2021
Dollars in Thousands

	2019-21				2021-23			
	Operating	Capital	Stormwater	Total	Operating	Capital	Stormwater	Total
RESOURCES								
Beginning Fund Balance	45,003	38,125	15,235	98,363	51,254	71,061	23,449	145,764
Revenue								
Hazardous Substance Tax (Mar 2021 forecast)	263,142	135,986	64,238	463,366	311,100	158,025	77,775	546,900
Other Revenues (cost recovery, penalties, etc.)	2,500	14,082	0	16,582	849	9,985	0	10,834
Fund Transfers								
To Cleanup Settlement Account	0	0	0	0	0	0	0	0
To Other Accounts	0	0	0	0	0	0	0	0
Total Resources (Including Beginning Fund Balance)	310,645	188,193	79,473	578,311	363,203	239,071	101,224	703,498
EXPENDITURES								
Operating Budget	274,391	0	150	274,541	335,884	0	100	335,984
Capital Budget								
Reappropriations	0	0	0	0	0	180,090	77,734	257,824
New Appropriations	0	214,468	87,290	301,758	0	199,430	76,020	275,450
Estimated Reversions for Operating and Future/Reappropriations for Capital and Stormwater*	-15,000	-97,336	-31,416	-143,752	0	-189,760	-76,877	-266,637
Total Expenditures	259,391	117,132	56,024	432,547	335,884	189,760	76,977	602,621
RESERVES								
Projected Ending Balance	51,254	71,061	23,449	145,764	27,319	49,311	24,247	100,877
Working Capital Reserve	0	0	0	0	0	0	0	0
Projected Ending Balance (after Working Capital Reserve)	51,254	71,061	23,449	145,764	27,319	49,311	24,247	100,877

Operating = Model Toxics Control Operating Account (Fund 23P)

Capital = Model Toxics Control Capital Account (Fund 23N)

Stormwater = Model Toxics Control Stormwater Account (Fund 23R)

*Note: Estimated reversions are based on a Department of Ecology estimate of expenditures for the biennium compared to appropriations. Future reappropriations for 2019-21 are based on LEAP monitoring report M0302, comprising actual expenditure data through February 2021. Future reappropriation amounts for 2021-23 are based on a 50% burn rate assumption.



2021-23 Capital Budget Project Detail

2021-23 Capital Budget

SHB 1080 as Amended

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	State Bonds	Total
Governmental Operations		
Administrative Office of the Courts		
1. Trial Court Security Improvements	750	750
Office of the Secretary of State		
2. Archives Minor Works	325	325
3. Library-Archives Building *	0	119,000
Total	325	119,325
Department of Commerce		
4. 2019-21 Housing Trust Fund Investment from Operating	0	47,441
5. 2021-23 Behavioral Health Community Capacity Grants	95,164	95,164
6. 2021-23 Broadband Office	50,000	326,003
7. 2021-23 Building Communities Fund Grant Program	30,146	30,146
8. 2021-23 Building for the Arts Grant Program	16,000	16,000
9. 2021-23 CERB Capital Construction	15,000	25,000
10. 2021-23 Clean Energy V-Investing in Washington's Clean Energy	56,298	56,298
11. 2021-23 Community Relief	13,650	13,650
12. 2021-23 Dental Capacity Grants	6,225	6,225
13. 2021-23 Early Learning Facilities	32,500	32,500
14. 2021-23 Early Learning Facilities-School Districts Grant	4,719	4,719
15. 2021-23 Energy Retrofits for Public Buildings Grant Program	9,957	9,957
16. 2021-23 Housing Trust Fund Investment in Affordable Housing	175,000	175,000
17. 2021-23 Landlord Mitigation Account	5,000	5,000
18. 2021-23 Library Capital Improvement Program (LCIP) Grants	17,704	17,704
19. 2021-23 Pacific Tower Capital Improvements	1,165	1,165
20. 2021-23 Public Works Assistance Account-Construction	0	129,000
21. 2021-23 PWB Broadband Infrastructure	0	60,000
22. 2021-23 Rapid Capital Housing Acquisition	90,000	120,435
23. 2021-23 Rural Rehabilitation Loan Program	5,000	5,000
24. 2021-23 Weatherization Plus Health	10,000	10,000
25. 2021-23 Youth Recreational Facilities Grant Program	3,689	3,689
26. 2022 Local & Community Projects	160,910	160,910
27. Buy Clean, Buy Fair Washington Pilot	150	150
28. Capital Grant Program Equity	5,000	5,000
29. CERB Administered Broadband Infrastructure	0	25,000
30. Child Care Minor Renovation Grants	0	10,000
31. Continuing Affordability in Current Housing	10,000	10,000

2021-23 Capital Budget

SHB 1080 as Amended

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	State Bonds	Total
32. Early Learning COVID-19 Renovation Grants	0	8,500
33. Food Banks	8,304	8,304
34. Grants for Affordable Housing Development Connections	15,000	42,000
35. Increasing Housing Inventory	2,500	2,500
36. Infrastructure Projects	0	112,997
37. Reimann Roads, Telecomm and Utility Relocation (Pasco)	7,500	7,500
38. Substance Use Disorder Recovery Housing	150	150
39. Work, Education, Health Monitoring Projects	0	926
Total	846,731	1,584,033
Office of Financial Management		
40. Construction Cost Assessment	0	300
41. Cowlitz River Dredging	1,200	1,200
42. Emergency Repairs	4,000	4,000
43. OFM Capital Budget Staff	0	1,315
44. Oversight of State Facilities	0	2,610
Total	5,200	9,425
Department of Enterprise Services		
45. 21-31 Statewide Minor Works - Preservation	887	887
46. Capitol Campus Security & Safety Enhancements	6,057	6,057
47. Capitol Lake Long-Term Management Planning	715	715
48. Elevator Modernization	0	1,300
49. Facility Professional Services: Staffing	20,215	20,215
50. Legislative Building Cleaning	0	1,593
51. Legislative Campus Modernization	67,855	79,440
52. Temple of Justice HVAC, Lighting & Water Systems	4,000	30,000
Total	99,729	140,207
Washington State Patrol		
53. Fire Training Academy Burn Building Replacement *	0	7,706
54. FTA - Student Dormitory HVAC	325	325
55. FTA Emergency Power Generator Replacement	875	875
56. FTA Minor Works and Repairs	225	225
Total	1,425	9,131
Military Department		
57. Anacortes Readiness Center Major Renovation	3,551	7,102

2021-23 Capital Budget

SHB 1080 as Amended

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	State Bonds	Total
58. Camp Murray Bldg 47 and 48 Barracks Replacement	0	2,147
59. Camp Murray Bldg 65 Barracks Replacement	0	2,236
60. Camp Murray Bldg. 20 Roof Top Unit Upgrade	313	313
61. Ephrata Field Maintenance Shop Addition	0	1,194
62. Field Maintenance Shop Addition-Sedro Woolley FMS	0	1,376
63. JBLM Non-Organizational (POV) Parking Expansion	0	1,245
64. Joint Force Readiness Center: Replacement	300	300
65. Minor Works Preservation 2021-23 Biennium	2,352	9,532
66. Minor Works Program 21-23 Biennium	2,280	8,662
67. Olympia Armory Transfer	2,000	2,000
68. Snohomish Readiness Center	1,188	4,750
69. Tactical Unmanned Aircraft System (TUAS)	0	14,800
70. YTC Dining Facility: Transient Training	0	486
Total	11,984	56,143
<i>Department of Archaeology & Historic Preservation</i>		
71. 21-23 Heritage Barn Grants	1,000	1,000
72. 21-23 Historic Cemetery Grant Program	300	300
73. 21-23 Historic County Courthouse Rehabilitation Program	1,862	1,862
74. 21-23 Historic Theater Capital Grant Program	300	300
75. Ebey's National Historic Reserve	320	320
Total	3,782	3,782
<i>Department of Transportation</i>		
76. 2021-23 Aviation Revitalization Loans	0	5,000
Total Governmental Operations	969,926	1,927,796
Human Services		
<i>Department of Labor and Industries</i>		
77. Air Handler Retrofit and Cooling Tower Replacement	0	4,738
78. Minor Works Preservation Projects	0	2,147
Total	0	6,885
<i>Department of Social and Health Services</i>		
79. BH: State Operated Community Civil 16-Bed Capacity	15,190	15,190
80. BH: State Owned, Mixed Use Community Civil 48-Bed Capacity	37,700	37,700
81. Child Study and Treatment Center-Ketron: LSA Expansion	1,618	1,618
82. Community Nursing Care Homes	300	300

2021-23 Capital Budget

SHB 1080 as Amended

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

	New Appropriations	State Bonds	Total
83.	DSHS & DCYF Fire Alarms	5,000	5,000
84.	Eastern State Hospital-Westlake: New HVAC DDC Controls	0	1,450
85.	Eastern State Hospital: Emergency Electrical System Upgrades	1,055	1,055
86.	Fircrest School-Nursing Facilities: Replacement *	9,993	125,693
87.	Fircrest School: Campus Master Plan & Rezone	0	125
88.	Maple Lane-Columbia Cottage: Behavioral Health Expansion	5,000	5,000
89.	Minor Works Preservation Projects: Statewide 2021-23	6,950	8,795
90.	Minor Works Program Projects: Statewide 2021-23	2,755	2,755
91.	Residential Habilitation Center Land Management	0	150
92.	Special Commitment Center-Community Facilities: New Capacity	6,000	6,000
93.	Special Commitment Center: Strategic Master Plan	0	250
94.	Statewide-Behavioral Health: Patient Safety Improvements 2021-23	7,000	7,000
95.	Transitional Care Center-Main Building: Patient Rooms Cooling	0	2,335
96.	Western State Hospital Treatment & Recovery Center	16,600	16,600
97.	Western State Hospital-Building 27: Roofing Replacement	1,200	1,200
98.	Western State Hospital-Building 29: Roofing Replacement	2,285	2,285
99.	Western State Hospital: New Forensic Hospital	51,000	51,000
	Total	169,646	291,501
Department of Health			
100.	2021-23 Drinking Water Assistance Program	0	34,000
101.	2021-23 Drinking Water Construction Loans - State Match	0	11,000
102.	E-wing Remodel to a Molecular Laboratory	0	216
103.	Lakewood Water District PFAS Treatment Facility	5,569	5,569
104.	Minor Works - Facility Preservation	460	460
105.	Minor Works - Facility Program	554	554
106.	New Central Boiler Plant	12,725	12,725
107.	Public Health Lab South Laboratory Addition	0	4,933
108.	Replace Air Handling Unit (AHU) in A/Q-wings	0	1,894
109.	Small & Disadvantaged Communities DW	0	743
	Total	19,308	72,094
Department of Veterans' Affairs			
110.	DVA ARPA Federal Funds & State Match	8,584	33,099
111.	Extended Care Facilities Construction Grants	0	13,133
	Total	8,584	46,232
Department of Children, Youth, and Families			
112.	Green Hill School - Baker North Remodel	6,624	6,624

2021-23 Capital Budget

SHB 1080 as Amended

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	State Bonds	Total
113. Green Hill School-Recreation Building: Replacement	29,962	29,962
114. Minor Works Preservation Projects - SW 2021-23	0	761
115. Purchase Authority - Touchstone Group Home	800	800
Total	37,386	38,147
 <i>Department of Corrections</i>		
116. LCC: Boiler Replacement	1,300	1,300
117. MCC: SOU and TRU - Domestic Water and HVAC Piping System	2,729	2,729
118. MCC: TRU Roof Programs and Recreation Building	5,996	5,996
119. MCC: TRU Support Building HVAC Replacement	0	4,646
120. MCC: WSR Clinic Roof Replacement	8,508	8,508
121. MCC: WSR Perimeter Wall Renovation	1,000	1,000
122. Minor Works - Preservation Projects	11,800	11,800
123. SW IMU Recreation Yard Improvement	1,500	1,500
124. WCC: Support Buildings Roof Replacement	7,000	7,000
Total	39,833	44,479
 Total Human Services	 274,757	 499,338

Natural Resources

Department of Ecology

125. 2021-23 ASARCO Everett Smelter Plume Cleanup	0	10,814
126. 2021-23 ASARCO Tacoma Smelter Plume Cleanup	0	3,000
127. 2021-23 Centennial Clean Water Program	0	40,000
128. 2021-23 Chehalis Basin Strategy	70,000	70,000
129. 2021-23 Clean Up Toxic Sites – Puget Sound	0	5,808
130. 2021-23 Coastal Wetlands Federal Funds	0	8,000
131. 2021-23 Columbia River Water Supply Development Program	43,500	45,000
132. 2021-23 Eastern Washington Clean Sites Initiative	0	20,820
133. 2021-23 Floodplains by Design	50,908	50,908
134. 2021-23 Freshwater Algae Grant Program	0	730
135. 2021-23 Freshwater Aquatic Invasive Plants Grant Program	0	1,700
136. 2021-23 Healthy Housing Remediation Program	0	10,911
137. 2021-23 Product Replacement Program	0	6,500
138. 2021-23 Protect Investments in Cleanup Remedies	0	11,093
139. 2021-23 Puget Sound Nutrient Reduction Grant Program	9,000	9,000
140. 2021-23 Reducing Diesel GHG & Toxic Emissions	0	15,000
141. 2021-23 Reducing Toxic Wood Stove Emissions	0	3,000

2021-23 Capital Budget

SHB 1080 as Amended

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	State Bonds	Total
142. 2021-23 Remedial Action Grant Program	0	71,194
143. 2021-23 State Match - Water Pollution Control Revolving Program	0	15,000
144. 2021-23 Stormwater Financial Assistance Program	0	75,000
145. 2021-23 Streamflow Restoration Program	40,000	40,000
146. 2021-23 Sunnyside Valley Irrigation District Water Conservation	4,281	4,281
147. 2021-23 Waste Tire Pile Cleanup and Prevention	0	1,000
148. 2021-23 Water Banking	5,000	5,000
149. 2021-23 Water Pollution Control Revolving Program	0	300,000
150. 2021-23 Yakima River Basin Water Supply	42,000	42,000
151. PFAS Pilot Project	750	750
152. Pier 63 Creosote Removal	0	1,500
153. Swift Creek Natural Asbestos Flood Control and Cleanup	2,041	2,041
Total	267,480	870,050

Washington Pollution Liability Insurance Program

154. 2019-21 Leaking Tank Model Remedies Activity	0	263
155. 2021-23 Heating Oil Capital Financing Assistance Program	0	8,000
156. 2021-23 Underground Storage Tank Capital Financial Assistance Pgm	0	12,000
Total	0	20,263

State Parks and Recreation Commission

157. 2021-23 Recreational Marine Sewage Disposal Program (CVA)	0	2,600
158. 2021-23 State Parks Capital Preservation Pool	39,500	39,500
159. Federal Grant Authority	0	750
160. Forest Health & Hazard Reduction 2021-23	800	800
161. Fort Flagler - Welcome Center Replacement	1,446	1,446
162. Fort Flagler Campground Road Relocation	660	660
163. Fort Flagler Historic Theater Restoration	196	196
164. Local Grant Authority	0	2,000
165. Minor Works - Preservation 2021-23	7,000	7,000
166. Minor Works - Program 2021-23	1,936	1,936
167. Nisqually Day Use Improvements	383	383
168. Nisqually New Full Service Park	11,126	11,126
169. Parkland Acquisition	0	2,000
170. Saint Edward Maintenance Facility	2,199	2,199
Total	65,246	72,596

Recreation and Conservation Office

2021-23 Capital Budget

SHB 1080 as Amended

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	State Bonds	Total
171. 2021-23 - Aquatic Lands Enhancement Account	9,100	9,100
172. 2021-23 - Boating Facilities Program	0	14,950
173. 2021-23 - Boating Infrastructure Grants	0	2,200
174. 2021-23 - Brian Abbott Fish Barrier Removal Board	26,795	26,795
175. 2021-23 - Community Forest Grant Program	16,299	16,299
176. 2021-23 - Family Forest Fish Passage Program	5,957	5,957
177. 2021-23 - Firearms and Archery Range	0	630
178. 2021-23 - Land and Water Conservation Fund	0	20,000
179. 2021-23 - Nonhighway Off-Road Vehicle Activities	0	10,000
180. 2021-23 - Outdoor Recreation Equity	4,000	4,000
181. 2021-23 - Puget Sound Acquisition and Restoration	52,807	52,807
182. 2021-23 - Puget Sound Estuary and Salmon Restoration Program	15,708	15,708
183. 2021-23 - Recreational Trails Program	0	5,000
184. 2021-23 - Salmon Recovery Funding Board Programs	30,000	80,000
185. 2021-23 - Washington Coastal Restoration Initiative	10,313	10,313
186. 2021-23 - Washington Wildlife Recreation Grants	100,000	100,000
187. 2021-23 - Youth Athletic Facilities	11,227	11,227
188. Statewide Multi-modal Trails Database	200	200
189. Upper Quinault River Restoration Project	1,000	1,000
Total	283,406	386,186
State Conservation Commission		
190. 2021-23 Conservation Reserve Enhancement Program (CREP)	4,000	4,000
191. 2021-23 Conservation Reserve Enhancement Program (CREP) PIP Loan	0	160
192. 2021-23 Improve Shellfish Growing Areas	3,500	3,500
193. 2021-23 Natural Resource Investment for the Economy & Environment	4,000	4,000
194. 2021-23 Regional Conservation Partnership Program (RCP) Match	7,000	7,000
195. 2021-23 Water Irrigation Efficiencies Program	2,000	2,000
Total	20,500	20,660
Department of Fish and Wildlife		
196. Cooperative Elk Damage Fencing	1,200	1,200
197. Forks Creek Hatchery - Renovate Intake and Diversion	511	511
198. Hazard Fuel Reductions, Forest Health and Ecosystem Improvement	0	6,000
199. Hurd Creek - Relocate Facilities out of Floodplain	11,894	11,894
200. Migratory Waterfowl Habitat	0	600
201. Minor Works Preservation 21-23	8,990	8,990
202. Minor Works Program 21-23	2,928	2,928

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SHB 1080 as Amended

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	State Bonds	Total
203. Mitigation Projects and Dedicated Funding	0	13,500
204. Naches Rearing Ponds	600	600
205. Naselle Hatchery Renovation	15,000	15,000
206. PSNERP Match	0	34,809
207. Shrubsteppe and Rangeland Cooperative Wildlife Fencing	1,500	1,500
208. Snow Creek Reconstruct Facility	900	900
209. Soos Creek Hatchery Renovation	3,695	3,695
210. Spokane Hatchery Renovation	2,800	2,800
211. SRKW - Kendall Creek Hatchery Modifications	4,317	4,317
212. SRKW - New Cowlitz River Hatchery	300	300
213. SRKW - Sol Duc Hatchery Modifications	200	200
214. SRKW - Voights Creek Hatchery Modifications	3,551	3,551
215. Toutle River Fish Collection Facility - Match	239	239
216. Wallace River Hatchery - Replace Intakes and Ponds	1,500	1,500
217. Wiley Slough Dike Raising	5,481	5,481
Total	65,606	120,515
 Department of Natural Resources		
218. 2021-23 Community Forests	200	200
219. 2021-23 Derelict Vessel Removal Program	2,250	3,000
220. 2021-23 Forest Legacy	0	17,000
221. 2021-23 Forestry Riparian Easement Program	6,000	6,000
222. 2021-23 Land Acquisition Grants	0	10,000
223. 2021-23 Minor Works Preservation	2,183	2,183
224. 2021-23 Minor Works Programmatic	1,370	1,370
225. 2021-23 Natural Areas Facilities Preservation and Access	4,005	4,005
226. 2021-23 Puget Sound Corps	4,000	4,000
227. 2021-23 Rivers and Habitat Open Space Program	1,419	1,419
228. 2021-23 Road Maintenance and Abandonment Planning	1,878	1,878
229. 2021-23 School Seismic Safety	590	590
230. 2021-23 State Forest Land Replacement	4,500	4,500
231. 2021-23 Structurally Deficient Bridges	1,050	1,050
232. 2021-23 Sustainable Recreation	3,248	3,248
233. 2021-23 Trust Land Replacement	0	61,000
234. Airway Heights Facility Replacement	4,200	4,200
235. DNR and Camp Colman Collaboration	900	900
236. Emergent Environmental Mitigation Projects	0	790

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SHB 1080 as Amended

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	State Bonds	Total
237. Grouse Ridge Fish Barriers & RMAP Compliance	1,730	1,730
238. Longview Fire Station Purchase	995	995
239. Port Angeles Storm Water Repair	0	1,020
240. Rural Broadband Investment	0	2,000
241. Trust Land Transfer Stakeholder Report	75	75
242. Webster Nursery Seed Plant Replacement	220	220
Total	40,813	133,373
 Department of Agriculture		
243. 2021-23 WA State Fairs Health and Safety Grants	8,005	8,005
Total Natural Resources	751,056	1,631,648
 Higher Education		
University of Washington		
244. Behavioral Health Teaching Facility	200,750	200,750
245. College of Engineering Interdisciplinary/Education Research Ctr	45,400	45,400
246. Magnuson Health Sciences Phase II- Renovation/Replacement	5,000	5,000
247. Power Plant	0	10,000
248. Preventive Facility Maintenance and Building System Repairs	0	25,825
249. UW Bothell - Asset Preservation (Minor Works) 2021-23	0	3,638
250. UW Major Infrastructure	0	8,000
251. UW Seattle - Asset Preservation (Minor Works) 21-23	0	35,685
252. UW Tacoma	36,000	36,000
253. UW Tacoma - Asset Preservation (Minor Works) 2021-23	0	2,677
254. UW Tacoma Campus Soil Remediation	0	2,000
255. UWMC NW - Campus Behavioral Health Renovation	2,000	2,000
Total	289,150	376,975
 Washington State University		
256. Campus Fire Protection and Domestic Water Reservoir	8,000	8,000
257. Clark Hall Research Lab Renovation	0	4,900
258. Johnson Hall Replacement	8,000	8,000
259. Minor Capital Preservation (MCR): 2021-23	0	27,793
260. Minor Capital Program (MCI & Omnibus Equip): 2021-23	0	6,400
261. Preventive Facility Maintenance and Building System Repairs	0	10,115
262. Pullman Sciences Building	500	500
263. Spokane-Biomedical and Health Sc Building Ph II	15,000	15,000

2021-23 Capital Budget

SHB 1080 as Amended

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	State Bonds	Total
264. Washington State University Pullman - STEM Teaching Labs	2,500	2,500
265. WSU Vancouver - Life Sciences Building	52,600	52,600
Total	86,600	135,808
<i>Eastern Washington University</i>		
266. Infrastructure Renewal III	10,000	10,000
267. Lucy Covington Center	0	300
268. Minor Works: Preservation 2021-23	0	3,000
269. Minor Works: Program 2021-23	0	1,000
270. Preventative Maintenance/Backlog Reduction 2021-23	0	2,217
271. Science Renovation	45,000	45,000
Total	55,000	61,517
<i>Central Washington University</i>		
272. Chiller Addition	3,189	3,189
273. Health Education	55,505	55,505
274. Humanities & Social Science Complex	5,205	5,205
275. Minor Works Preservation 2021 - 2023	962	7,461
276. Minor Works Program 2021 - 2023	0	1,000
277. Preventative Facility Maintenance/Backlog Reduction 2021-23	0	2,422
Total	64,861	74,782
<i>The Evergreen State College</i>		
278. Lab II HVAC Upgrades	0	4,000
279. Minor Works Preservation	1,945	5,525
280. Minor Works: Program 2021-23	0	500
281. Preventative Facility Maintenance and Building System Repairs	0	880
282. Seminar I Renovation	3,000	3,000
Total	4,945	13,905
<i>Western Washington University</i>		
283. 2021-23 Classroom & Lab Upgrades	2,500	2,500
284. Access Control Security Upgrades	1,500	2,015
285. Coast Salish Longhouse	3,000	4,500
286. Electrical Engineering/Computer Science Building	51,000	51,000
287. Minor Works - Preservation 2021-23	0	4,800
288. Minor Works - Program 2021-2023	0	1,000
289. Preventive Facility Maintenance and Building System Repairs	0	3,614

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* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	State Bonds	Total
290. Student Development and Success Center	0	225
Total	58,000	69,654
Community & Technical College System		
291. 2021-23 Career Preparation and Launch Grants	5,000	5,000
292. Bellevue: Center for Transdisciplinary Learning and Innovation	39,942	39,942
293. Cascadia: CC5 Gateway building	3,096	3,096
294. Centralia: Teacher Education and Family Development Center	2,268	2,268
295. Clark College: North County Satellite	53,230	53,230
296. COP for Bates Property and Facility Acquisition *	0	1,350
297. COP for South Puget Sound renovation of Health Education building *	0	5,000
298. Edmonds: Triton Learning Commons	3,656	3,656
299. Everett Community College: Learning Resource Center	48,084	48,084
300. Grays Harbor College: Student Services and Instructional Building *	44,026	47,226
301. Lower Columbia: Center for Vocational and Transitional Studies	3,206	3,206
302. Minor Repairs - Facility	32,466	32,466
303. Minor Repairs - Roof	3,771	11,858
304. Minor Works - Infrastructure and Program	40,000	40,000
305. Minor Works - Preservation	0	26,113
306. Minor Works - Site	3,163	3,163
307. North Seattle Library Building Renovation	30,519	30,519
308. Pierce Puyallup: STEM building	38,600	38,600
309. Preventive Facility Maintenance and Building System Repairs	0	22,800
310. Renton: Health Sciences Center	3,997	3,997
311. Shoreline: Allied Health, Science & Manufacturing Replacement *	43,848	46,976
312. Shoreline: STE(A)M Education Center	3,039	3,039
313. Skagit: Library/Culinary Arts Building	2,257	2,257
314. Spokane Falls: Fine and Applied Arts Replacement	19,342	19,342
315. Spokane: Apprenticeship Center	3,368	3,368
316. Tacoma: Center for Innovative Learning and Engagement	2,992	2,992
317. Walla Walla Science and Technology Building Replacement	9,483	9,483
318. Wenatchee: Center for Technical Education and Innovation	3,266	3,266
Total	442,619	512,297
Total Higher Education	1,001,175	1,244,938

Other Education

Public Schools

2021-23 Capital Budget

SHB 1080 as Amended

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	State Bonds	Total
319. 2017-19 School Construction Assistance Program	71,446	71,446
320. 2021-23 Agricultural Science in Schools Grant to FFA Foundation	0	2,000
321. 2021-23 Career Preparation and Launch Grants	0	2,000
322. 2021-23 Distressed Schools	8,712	8,712
323. 2021-23 Healthy Kids-Healthy Schools: Physical Health & Nutrition	0	3,000
324. 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead	3,328	3,598
325. 2021-23 School Construction Assistance Program	702,657	730,616
326. 2021-23 School District Health and Safety	4,070	7,193
327. 2021-23 School Seismic Safety Retrofit Program	40,000	40,000
328. 2021-23 Skills Centers Minor Works	1,556	3,388
329. 2021-23 Small District and Tribal Compact Schools Modernization	30,113	42,113
330. Green Schools: Stormwater Infrastructure Projects	0	300
331. K-12 Capital Programs Administration	0	4,282
332. Pierce County Skills Center - Evergreen Building Modernization	9,830	9,830
333. Puget Sound Skills Center Preservation	1,024	1,024
334. Seattle Public Schools Skills Center - Rainier Beach High School	300	300
Total	873,036	929,802
<i>State School for the Blind</i>		
335. 21-23 Campus Preservation	475	475
336. Independent Living Skills Center	7,636	7,636
Total	8,111	8,111
<i>Washington Center for Deaf & Hard of Hearing Youth</i>		
337. Academic and Physical Education Building	49,439	49,439
338. Minor Works: Preservation 2021-23	245	245
Total	49,684	49,684
<i>Washington State Arts Commission</i>		
339. Creative Districts Capital Construction Projects	412	412
340. Yakima Sun Dome Reflectors	508	508
Total	920	920
<i>Washington State Historical Society</i>		
341. Great Hall Core Exhibit Renewal	1,326	1,326
342. Heritage Capital Grant Projects 2021-2023	8,816	8,816
343. Preservation - Minor Works 2021-23	2,500	2,500
Total	12,642	12,642

2021-23 Capital Budget

SHB 1080 as Amended

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	State Bonds	Total
<i>Eastern Washington State Historical Society</i>		
344. Campbell and Carriage House Repairs and Restoration	956	956
345. Minor Works: Preservation 2021-23	778	778
346. Minor Works: Program 2021-23	75	75
Total	1,809	1,809
Total Other Education	946,202	1,002,968
Statewide Total	3,943,116	6,306,688

BOND CAPACITY ADJUSTMENTS

Governmental Operations

Department of Commerce

347. Clean Energy and Energy Freedom Program -56

Natural Resources

Department of Fish and Wildlife

348. Dungeness Hatchery - Replace Main Intake -1,500

Department of Natural Resources

349. Sustainable Recreation -140

Total Natural Resources -1,640

Bond Capacity Adjustments Total -1,696



2021 Supplemental Budget

2021 Supplemental Capital Budget

SHB 1080 as Amended

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

	State Bonds		Total	
	New App	Reapp	New App	Reapp
Governmental Operations				
Department of Commerce				
1. 2017 Local and Community Projects	0	-485	0	-485
2. 2017-19 Building Communities Fund Grant	0	-3,000	0	-3,000
3. 2018 Local and Community Projects	0	-104	0	-104
4. 2019-21 Early Learning Facilities	-776	0	-776	0
5. 2019-21 Housing Trust Fund Program	-4,000	0	-4,000	0
6. 2020 Local and Community Projects	4,196	0	4,196	0
7. 2021 Local and Community Projects	2,702	0	2,702	0
8. Behavioral Rehabilitation Services Capacity Grants	0	-281	0	-281
9. Community Behavioral Health Beds - Acute & Residential	0	-485	0	-485
10. Dental Capacity Grants	103	0	103	0
11. Energy Efficiency and Solar Grants	0	-1,403	0	-1,403
12. Enhanced Shelter Capacity Grants	-1,500	0	-1,500	0
13. Housing Assistance, Weatherization, and Affordable Housing	0	-62	0	-62
14. Housing Trust Fund Appropriation	0	-1,500	0	-1,500
15. Palouse to Cascades Trail Facilitation	-16	0	-16	0
16. Projects for Jobs & Economic Development	0	0	0	-472
17. Projects that Strengthen Communities & Quality of Life	0	0	-40	0
18. Public Works Assistance Account Program 2013 Loan List	0	0	0	-4,240
Total	709	-7,320	669	-12,032
Department of Enterprise Services				
19. Building Envelope Repairs	0	0	0	-527
20. Campus Physical Security & Safety Improvements	1,018	0	2,018	0
21. Legislative Building Systems Rehabilitation	0	0	0	-117
22. Legislative Campus Modernization	46	0	46	0
23. Transportation Building Preservation	0	0	0	-2,200
Total	1,064	0	2,064	-2,844
Washington State Patrol				
24. FTA Burn Building - Structural Repairs	0	0	-200	0
25. High Throughput DNA Laboratory	-30	0	-30	0
Total	-30	0	-230	0
Military Department				
26. Air Support Operations Group (ASOG) Complex	0	0	-4,766	0
27. Centralia Readiness Center	0	0	1,200	0
28. Joint Base Lewis-McChord (JBLM) 3106 Helicopter Port	0	0	-2,000	0
29. Minor Works Program 2017-19 Biennium	0	-200	0	-19,200
30. Mission Support Group/Logistics/Communications (MSG-Comm) Facility	0	0	-2,114	0
Total	0	-200	-7,680	-19,200

2021 Supplemental Capital Budget

SHB 1080 as Amended

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

	State Bonds		Total	
	New App	Reapp	New App	Reapp
Total Governmental Operations	1,743	-7,520	-5,177	-34,076
Human Services				
Department of Social and Health Services				
31. Western State Hospital-Building 28: Treatment & Recovery Center	0	-467	0	-467
Department of Corrections				
32. CBCC: Replace Fire Alarm System	-1,000	0	-1,000	0
33. WCC: Replace Roofs	-1,500	0	-1,500	0
Total	-2,500	0	-2,500	0
Total Human Services	-2,500	-467	-2,500	-467
Natural Resources				
Department of Ecology				
34. 2019-21 Protect Investments in Cleanup Remedies	0	0	-1,433	0
35. ASARCO Cleanup	0	0	0	-400
36. Clean Up Toxics Sites - Puget Sound	0	0	-141	0
Total	0	0	-1,574	-400
Department of Fish and Wildlife				
37. Migratory Waterfowl Habitat	0	0	0	-215
Department of Natural Resources				
38. Fircrest Property	0	0	-242	0
39. Pasco Local Improvement District	-1,106	0	-1,106	0
Total	-1,106	0	-1,348	0
Total Natural Resources	-1,106	0	-2,922	-615
Higher Education				
University of Washington				
40. Behavioral Health Institute at Harborview Medical Center	-31	0	-31	0
Other Education				
Public Schools				
41. 2017-19 School Construction Assistance Program	0	17,738	0	0
42. 2019-21 School Construction Assistance Program - Maintenance Lvl	-17,738	0	-17,738	0
43. STEM Pilot Program	0	-90	0	-90
Total	-17,738	17,648	-17,738	-90

2021 Supplemental Capital Budget

SHB 1080 as Amended

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

	State Bonds		Total	
	New App	Reapp	New App	Reapp
Statewide Total	-19,632	9,661	-28,368	-35,248
BOND CAPACITY ADJUSTMENTS				
Governmental Operations				
Department of Commerce				
44. 2017 Local and Community Projects		-485		
45. 2017-19 Building Communities Fund Grant		-3,000		
46. 2018 Local and Community Projects		-104		
47. Behavioral Rehabilitation Services Capacity Grants		-281		
48. Community Behavioral Health Beds - Acute & Residential		-485		
49. Energy Efficiency and Solar Grants		-1,403		
50. Housing Assistance, Weatherization, and Affordable Housing		-93		
51. Housing Trust Fund Appropriation		-1,500		
52. 2019-21 Building for the Arts Grant Program		-1,676		
Total		-9,027		
Military Department				
53. Minor Works Program 2017-19 Biennium		-200		
Total		-200		
Total Governmental Operations		-9,227		
Human Services				
Department of Social and Health Services				
54. Western State Hospital-Building 28: Treatment & Recovery Center		-467		
Total Human Services		-467		
Other Education				
Public Schools				
55. STEM Pilot Program		-90		
56. 2017-19 School Construction Assistance Program		17,738		
Total		17,648		
Bond Capacity Adjustments Total		7,954		
BOND CAPACITY				
Statewide Bonds Total		-19,632		
Bond Capacity Adjustments		7,954		
Total for Bond Capacity Purposes		-11,678		



Project Lists



Department of Commerce Project Lists

2021-23 Capital Budget
SHB 1080 as Amended
Department of Commerce
2021-23 Housing Trust Fund Investment in Affordable Housing
(Dollars in Thousands)

Project Title	State Bonds	Total
Bellwether Affordable Housing (Seattle)	4,000	4,000
Community Housing and Cottages	8,775	8,775
Didgwalic Transitional Housing (Anacortes)	4,500	4,500
Eagle Haven Cottage Village (Bellingham)	1,225	1,225
Habitat for Humanity (North Bend)	250	250
Housing for Individuals with Developmental Disabilities	5,000	5,000
Housing Trust Fund New Housing Stocks	125,003	125,003
Manette Affordable Housing Project (Bremerton)	515	515
OlyCAP Port Townsend Affordable Housing and Child (Port Townsend)	412	412
Preservation	20,000	20,000
Redondo Heights TOD (Federal Way)	3,000	3,000
Shelton Young Adult Transitional Housing (Shelton)	515	515
Willapa Center (Raymond)	1,805	1,805
Total	175,000	175,000

2021-23 Capital Budget
SHB 1080 as Amended
Department of Commerce
2021-23 Rapid Capital Housing Acquisition
(Dollars in Thousands)

Project Title	State Bonds	Total
City of Seattle Clay Apartments (Seattle)	5,000	5,000
Competitive Grants	71,300	93,832
Concord Apts. Acquisition (Seattle)	300	300
Eastgate Supportive Housing (Bellevue)	2,000	2,000
FYRE's Village; Housing Stability for Young Adults (Omak)	0	3,350
Keiro Nursing Home Acquisition (Africatown Land Trust)	4,000	4,000
NWYS Young Adult Shelter Services (Bellingham)	0	438
OlyCap Pfeiffer House (Port Townsend)	0	127
Parkland/Spanaway Homeless Shelter (Spanaway)	1,500	1,500
Public Building Conversion Pilot	900	900
Ryan's House for Youth Campus (Coupeville)	0	1,015
Shelton Young Adult Transitional Housing (Shelton)	0	773
Tacoma Housing Authority Affordable Housing Acquisition (Tacoma)	5,000	5,000
Volunteers of America Crosswalk 2.0 (Spokane)	0	2,200
Total	90,000	120,435

2021-23 Capital Budget
SHB 1080 as Amended
Department of Commerce
2021-23 Behavioral Health Community Capacity Grants
(Dollars in Thousands)

Project Title	State Bonds	Total
Astria Toppenish Hospital (Toppenish)	1,648	1,648
Compass Health Broadway (Everett)	14,000	14,000
Competitive Grants	71,400	71,400
Family Solutions (Vancouver)	2,050	2,050
Renovation Youth Evaluation & Treatment Facility (Bremerton)	316	316
Sound Enhanced Services Facility (Auburn)	3,000	3,000
Three Rivers Behavioral Health Recovery Center (Kennewick)	2,750	2,750
Total	95,164	95,164

2021-23 Capital Budget
SHB 1080 as Amended
Department of Commerce
2022 Local & Community Projects
(Dollars in Thousands)

Project Title	State Bonds	Total
Adams County Property/Evidence Processing Facility (Othello)	900	900
Amara 29 Acre Opportunity in Pierce County (Tacoma)	246	246
American Lake Park ADA Improvement Project (Lakewood)	258	258
American Legion Building Renovation (Goldendale)	262	262
American Legion Veterans Housing & Resource Ctr (Raymond)	88	88
Arlington Innovation Center (Arlington)	372	372
Ashley House (Spokane)	552	552
Aurora Commons Acquisition (Seattle)	2,500	2,500
Ballinger Park - Hall Creek Restoration (Mountlake Terrace)	824	824
Battle Ground HealthCare Free Clinic Relocation (Battle Ground)	1,000	1,000
Bellevue High School Automotive Dynamometer Install (Bellevue)	277	277
Bigelow House Museum Preservation (Olympia)	52	52
BIPOC Artist Installation at Kraken Training Center (Seattle)	155	155
Brewery Park Visitor Center (Tumwater)	1,200	1,200
Bridges To Home (Shoreline)	2,000	2,000
Camp Kilworth - YMCA Day Camp/Environmental Educ (Federal Way)	1,030	1,030
Campus Towers Roofing Project (Longview)	301	301
Capitol Theatre Curtains/Soft Goods Replacement (Yakima)	250	250
Central Klickitat County Parks Improvements (Goldendale)	25	25
Chehalis Centralia Steam Locomotive Repair/Restore (Chehalis)	123	123
Children's Village Neurodevelopmental Center Expansion (Yakima)	750	750
City of Wenatchee Community Center (Wenatchee)	2,500	2,500
Civic Park Mika's Playground (Edmonds)	258	258
Clallam Joint Emergency Services (Port Angeles)	1,200	1,200
Class A Biosolids Dryer (Yelm)	850	850
Clemans View Park (Naches)	442	442
Coastal Community Action Program Service Ctr (Aberdeen)	500	500
Communications Tower (Ocean Shores)	77	77
Community Action Resource and Training Center (Omak)	400	400
Community Multi-Use Center (Carnation)	1,030	1,030
Cornforth Campbell Demolition & Infrastructure (Puyallup)	330	330
Coulee City Medical Clinic (Coulee City)	846	846
Coulon North Water Walk Repair and Enhancement (Renton)	1,339	1,339
Coupeville Boys & Girls Club (Coupeville)	1,030	1,030
Cow Skull Creek and Rushingwater Creek Acclimation Ponds (Orting)	690	690
Craft Beverage Lab & Instrumentation (Tumwater)	773	773
Cross Park Trail and Picnic Shelter (Tacoma)	206	206
CSML Food Bank Facility (Moses Lake)	1,900	1,900
Cultural Anchor Village (Tukwila)	1,500	1,500
Curran House Museum (University Place)	85	85
Dawson Place Facilities (Everett)	258	258
Day/Night House Exhibit Rebuild - Design Phase (Seattle)	300	300
Daybreak Star Indian Cultural Center (Seattle)	2,600	2,600
Delridge Wetland Park (Seattle)	244	244

2021-23 Capital Budget
SHB 1080 as Amended
Department of Commerce
2022 Local & Community Projects
(Dollars in Thousands)

Project Title	State Bonds	Total
Des Moines North Marina Bulkhead Replacement Ph II (Des Moines)	2,000	2,000
Doris Morrison Learning Center (Greenacres)	1,030	1,030
Downtown Puyallup Redevelopment Infrastructure (Puyallup)	257	257
Downtown Revitalization (Blaine)	500	500
Duffy's Pond Pathway Completion (Kennewick)	38	38
Early Learning Facility Project for Licensed Childcare (Hoquiam)	721	721
East County Family Resource Center Renovation (Washougal)	721	721
Edmonds Marsh Restoration (Edmonds)	258	258
Edmonds Waterfront Center (Edmonds)	250	250
Ejido Farm Project (Everson)	200	200
Ellensburg Masonic Temple (Ellensburg)	258	258
Ellensburg Rodeo Grandstands (Ellensburg)	1,500	1,500
Ephrata Rec Center Upgrade (Ephrata)	621	621
Esther's Home (Pasco)	1,000	1,000
Ethiopian Community Affordable Housing (Seattle)	3,000	3,000
Extruded Curb Improvements (Kirkland)	515	515
Family Engagement Center (Seattle)	1,030	1,030
Felts Field Gateway Project (Spokane)	400	400
Ferry County Airport Runway Lighting System (Republic)	450	450
Flag Plaza Redevelopment (Kennewick)	46	46
FOE Meeting and Dance Hall (Puyallup)	77	77
Fourth Plain Community Commons (Vancouver)	1,236	1,236
Franklin Pierce Farm Agricultural Resource Center (Tacoma)	3,900	3,900
Frontier Park - Goat Barn Roof (Graham)	89	89
Frontier Park-Horse Arena Cover (Graham)	1,811	1,811
Garfield Pool Upgrade (Garfield)	500	500
Gas Station Park Improvements (Tacoma)	515	515
Gold Mountain Communications Zone - Upgraded Telecomm (Bremerton)	835	835
Granger Historical Society Museum (Granger)	300	300
Green Lake Community Boathouse (Seattle)	100	100
Grounds Improvement Proposal (Ritzville)	150	150
Health Care Kiosk Deployment (Federal Way)	75	75
Historic Downtown Chelan Infrastructure Predesign (Chelan)	150	150
Immigrant and Refugee Community Hub (Tukwila)	960	960
Island County Criminal Justice Renovation (Coupeville)	600	600
IT3 Discovery Center (Ridgefield)	1,350	1,350
Japanese Gulch Daylighting (Mukilteo)	206	206
Jim Kaemingk Sr. Trail (Lynden)	200	200
Joya Child & Family Development Center (Spokane)	1,200	1,200
JV Memorial Pool Roof (Oak Harbor)	250	250
Kitsap Lake Park Renovation & Accessibility (Bremerton)	258	258
Kittitas Valley Healthcare Laboratory Services Reno (Ellensburg)	397	397
La Center City Hall Improvements (La Center)	1,236	1,236
Lake Lawrence Fire Station (Yelm)	515	515

2021-23 Capital Budget
SHB 1080 as Amended
Department of Commerce
2022 Local & Community Projects
(Dollars in Thousands)

Project Title	State Bonds	Total
Lake Sacajawea Renovation Project (Longview)	900	900
Lake Stevens Civic Center Phase 3 (Lake Stevens)	2,100	2,100
Lakefront Property Acquisition (Lake Forest Park)	432	432
LASA Client Services Center (Lakewood)	515	515
Leavenworth Ski Hill ADA Restroom (Leavenworth)	52	52
Lewis County Public Safety Radio Infrastructure (Chehalis)	129	129
Lewis County Youth Services Renovation and Addition (Chehalis)	824	824
LGBTQ-Affirming Senior Center (Seattle)	1,030	1,030
Links to Opportunity (Tacoma)	2,000	2,000
Little League Field Improvement (Federal Way)	200	200
Longview Hospice Care Center Renovation (Longview)	765	765
Lopez Island Swim Center (Lopez Island)	245	245
Lynnwood Neighborhood Center (Lynnwood)	500	500
Maddie's Place (Spokane)	644	644
Madrona Day Treatment School (Bremerton)	321	321
Magnuson Park Hangar 2 (Seattle)	1,130	1,130
Main Street Phase 2 (Mountlake Terrace)	1,200	1,200
Mariner Community Campus (Everett)	1,670	1,670
Martin Luther King Center Improvements (Pasco)	1,000	1,000
Mary's Place Shelter Renovation (Burien)	352	352
Marysville Trail Connector (Marysville)	515	515
Mason County Veterans Memorial Hall Refurbishment (Shelton)	62	62
McKinney Center Renovations (Seattle)	1,000	1,000
Meadowglen Community Park (Spokane)	77	77
Medical Examiner's Facility Upgrades (Spokane)	600	600
Miller Park (Yakima)	642	642
MLK Community Center Roof Replacement (Spokane)	1,380	1,380
Moses Lake Business Incubator (Moses Lake)	1,313	1,313
Mountain Rescue Center (North Bend)	222	222
Nelson Dam Removal Project (Naches)	1,325	1,325
New Ground Kirkland (Kirkland)	258	258
Next Chapter Morgan Shelter (Tacoma)	16	16
NJROTC/NNDC Program Peninsula School District (Gig Harbor)	170	170
North Bend Depot Rehab (North Bend)	151	151
North Clear Zone Land Acquisition (Lakewood)	1,400	1,400
North Creek Trail (Bothell)	618	618
North Seattle Boys & Girls Club Safety Upgrades (Seattle)	361	361
Northwest Kidney Centers Clinic (Port Angeles)	900	900
Ocean Beach Medical Group - Ilwaco Clinic (Ilwaco)	309	309
Panther Lake Community Park (Kent)	2,000	2,000
Patterson Park Preservation & Upgrade (Republic)	300	300
Pedestrian Overcrossing Replacement (Kalama)	2,250	2,250
Perfect Passage (Tonasket)	1,698	1,698
Perry Technical Institute Auditorium Renovation (Yakima)	1,550	1,550

2021-23 Capital Budget
SHB 1080 as Amended
Department of Commerce
2022 Local & Community Projects
(Dollars in Thousands)

Project Title	State Bonds	Total
Peter Kirk Community Center Roof and Retrofitted Emerg (Kirkland)	773	773
Phase 1 Master Plan - COVID Mitigation (Lake Stevens)	103	103
Phase 1 of Trails Plan Improvements (Issaquah)	251	251
Planning & Upgrades Edmonds Boys & Girls Club (Edmonds)	200	200
Point Hudson Breakwater (Port Townsend)	1,000	1,000
Police Station Renovations - City of Duvall (Duvall)	107	107
Port of Olympia Marine Center (Olympia)	250	250
Port of Vancouver Waterfront T1 Building Demo/Deconst (Vancouver)	1,000	1,000
Port Susan Trail (Stanwood)	742	742
Port Townsend Affordable Housing Development (Port Townsend)	1,400	1,400
Proclaim Liberty Affordable Housing (Spokane)	2,000	2,000
Project Chairlift: Lifting Up Washington State Chair 1 (Mead)	750	750
Pts of Ilwaco/Chinook Nav Infrastructure (Ilwaco & Chinook)	634	634
Public Pavilion for Shoreline Park (Shoreline)	361	361
Puyallup Recreation Center (Puyallup)	1,030	1,030
Puyallup Valley Cultural Heritage Center (Puyallup)	335	335
Rainier View Covered Court (Sumner)	245	245
Ramstead Regional Park (Everson)	1,500	1,500
Redmond Senior and Community Center (Redmond)	1,250	1,250
Redondo Fishing Pier (Des Moines)	900	900
Replacement Hospice House (Richland)	900	900
Resource Center Planning (Pasco)	250	250
Ridgefield I-5 Pedestrian Screen (Ridgefield)	335	335
Ridgefield YMCA (Ridgefield)	258	258
Ridgetop DNR Trust Land Purchase (Silverdale)	2,050	2,050
Ritzville Downtown Improvements (Ritzville)	105	105
Sargent Oyster House Restoration (Allyn)	344	344
School Based Health Care Clinic (Tacoma)	750	750
SE 168th St. Bike Lanes/Safe Crossings (Renton)	500	500
Seattle Aquarium Expansion (Seattle)	2,000	2,000
Seattle Kraken Multisport Courts (Seattle)	103	103
Selah-Moxee Irrigation District (Moxee)	300	300
Seminary Hill Natural and Heritage Trail Project (Centralia)	52	52
Sheffield Trail (Fife)	1,030	1,030
Shipley Senior Center (Sequim)	463	463
Shoreline Parks Restrooms (Shoreline)	412	412
SIHB Thunderbird Treatment Center (Seattle)	309	309
Silver Crest Park (Mill Creek)	90	90
Skabob House Cultural Center Art Studio (Skokomish)	500	500
Skagit County Morgue (Mount Vernon)	139	139
Sky Valley Teen Center (Sultan)	773	773
Snohomish County Food and Farming Center (Everett)	2,550	2,550
Snoqualmie Valley Youth Activity Center (North Bend)	361	361
Soap Lake City Hall Reactivation (Soap Lake)	157	157

2021-23 Capital Budget
SHB 1080 as Amended
Department of Commerce
2022 Local & Community Projects
(Dollars in Thousands)

Project Title	State Bonds	Total
SoCo Park (Covington)	1,300	1,300
South Bend School Multi-Use Field Upgrades (South Bend)	361	361
South Kitsap Community Events Center (Port Orchard)	1,236	1,236
South Kitsap HS Phys Ed Support (Port Orchard)	15	15
Southwest Washington Grain Project (Chehalis)	1,750	1,750
Spokane Public Radio (Spokane)	1,000	1,000
Spokane Valley Boys & Girls Club (Spokane Valley)	1,030	1,030
Spokane Valley Fairgrounds Exhibition Center (Spokane Valley)	750	750
Sprinker Recreation Center Outdoor Improvements (Tacoma)	400	400
Squire's Landing Park Waterfront & Open Space Access Pr (Kenmore)	927	927
Steilacoom Tribal Cultural Center (Steilacoom)	814	814
Stonehenge Memorial Public Restroom Project (Maryhill)	129	129
Sultan Basin Park Design (Sultan)	26	26
Sumas Sidewalks and Trails (Sumas)	75	75
Teaching & Commercial Kitchen (Kent)	515	515
The Campaign for Wesley Des Moines (Des Moines)	500	500
The Eli's Park Project (Seattle)	900	900
The Ethiopian Village (Seattle)	515	515
The Hilltop (Tacoma)	1,545	1,545
The Landing (Redmond)	258	258
The Millworks (Bellingham)	1,000	1,000
The Podium (Spokane)	774	774
The Way Station (Bellingham)	4,050	4,050
Therapeutic Play Spaces (Spokane)	108	108
Tiny Homes (Seattle)	2,000	2,000
Together Center (Redmond)	1,030	1,030
Toppenish Junior Livestock Facility Planning (Toppenish)	21	21
Trails End Community Meeting Space (Tumwater)	155	155
Treatment Plant Remodel (Duvall)	742	742
Turf Field Lighting (Yakima)	500	500
Turning Pointe Youth Advocacy Addition (Shelton)	82	82
Twisp Civic Center (Twisp)	1,500	1,500
United Way of King County Building Restoration (Seattle)	566	566
University Heights Center Renovation (Seattle)	595	595
Upper Kittitas County Medic One - Station 99 (Cle Elum)	784	784
Vaughn Library Hall Restoration (Vaughn)	103	103
Wards Lake Park Improvement Project (Lakewood)	258	258
Water Efficiency Improvements (Royal City)	193	193
Wenas Creek Screening, Passage Engineering Design (Selah)	150	150
West Biddle Lake Dam Restoration (Vancouver)	1,881	1,881
Whatcom County Integrated Public Safety Radio System (Bellingham)	400	400
Woodland Scott Hill Park & Sports Complex (Woodland)	600	600
Yakima County Fire Communications Radio Repeaters (Yakima)	103	103
Yakima Valley Fair (Grandview)	235	235

2021-23 Capital Budget
SHB 1080 as Amended
Department of Commerce
2022 Local & Community Projects
(Dollars in Thousands)

Project Title	State Bonds	Total
Yelm Senior Center Repairs (Yelm)	36	36
Youth Resource Center (Federal Way)	82	82
Total	160,910	160,910

2021-23 Capital Budget
SHB 1080 as Amended
Department of Commerce
2021-23 Infrastructure Projects
(Dollars in Thousands)

Project Title	State Bonds	Total
Airway Heights Water Resources Replacement (Airway Heights)	0	14,950
Anderson Road Project Design (Chelan)	0	258
Belfair Water Reclamation Facility (Belfair)	0	500
Boat Haven Stormwater Improvement (Port Townsend)	0	2,050
Centralia School District - Gemini & LTE (Centralia)	0	1,529
Cheney Purple Pipe Project (Cheney)	0	11,050
City of Fircrest Water Meter Replacement (Fircrest)	0	171
City of Ilwaco - Drinking Water Source Protection (Ilwaco)	0	721
Crusher Canyon Sewer Line (Selah)	0	1,000
Dryden Wastewater Improvement Project (Dryden)	0	1,030
Fall City Waste Management System (Fall City)	0	6,500
Fry Creek Pump Station (Aberdeen)	0	8,975
Index Phased Water Line Replacement (Index)	0	1,351
Lacamas Lake Management Plan (Camas)	0	155
Leach Creek Interceptor Extension (University Place)	0	2,100
Louis Thompson Road Tightline (Sammamish)	0	3,000
Malaga Industrial Park Waterline Extension (Malaga)	0	1,545
Malden USDA Water (Malden)	0	247
Mill Creek Flood Control Channel (Walla Walla)	0	1,545
NE 92nd Avenue Pump Station & Force Main (Battle Ground)	0	2,050
New Well for the Community of Peshastin (Peshastin)	0	1,100
Omak Water Reservoir (Omak)	0	4,300
Othello Water Conservation System (Othello)	0	515
Packwood Sewer System (Packwood)	0	8,050
PFAS Treatment at City of DuPont Water Wells (DuPont)	0	5,950
Port Hadlock Wastewater Facility (Port Hadlock)	0	20,175
Port of Mattawa Wastewater Infrastructure (Mattawa)	0	618
Reservoir No. 2, Water Supply & Distribution (Bridgeport)	0	3,200
Shelton: Well 1 Water Main (Shelton)	0	2,050
Skamania County Well Installation (Stevenson)	0	52
Vader Wastewater Treatment Plant Improvements (Vader)	0	1,850
Wallula Dodd Water System Ph2 (Wallula)	0	2,050
Wanapum Indian Village Fiber Infrastructure Project (Mattawa)	0	155
Water Main Infrastructure Extension Project (George)	0	155
WWTP Reclaimed Water (Shelton)	0	2,050
Total	0	112,997

2021-23 Capital Budget
SHB 1080 as Amended
Department of Commerce
2021-23 Food Banks
(Dollars in Thousands)

Project Title	State Bonds	Total
FISH Community Food Bank and Food Pantry (Ellensburg)	1,545	1,545
Gig Harbor Peninsula FISH New Facility Construction (Gig Harbor)	2,050	2,050
Hunger Solution Center Cold Storage Expansion (Seattle)	827	827
Issaquah Food Bank Expansion (Issaquah)	1,030	1,030
La Center Community Center Repairs and Improvements (La Center)	515	515
Port Angeles Food Bank (Port Angeles)	1,050	1,050
Puyallup Food Bank Capital Campaign (Puyallup)	257	257
White Center Food Bank Relocation (Seattle)	1,030	1,030
Total	8,304	8,304

2021-23 Capital Budget
SHB 1080 as Amended
Department of Commerce
2021-23 Work, Education, Health Monitoring Projects
(Dollars in Thousands)

Project Title	State Bonds	Total
Camp Waskowitz Restrooms (North Bend)	0	250
Mary's Place Burien Shelter COVID updates (Seattle)	0	550
Nordic Heritage Museum HVAC Renovation (Seattle)	0	26
Sherwood COVID Mitigation (Lake Stevens)	0	100
Total	0	926

2021-23 Capital Budget
SHB 1080 as Amended
Department of Commerce
2021-23 Community Relief
(Dollars in Thousands)

Project Title	State Bonds	Total
?al?al (means "Home" in Lushootseed) (Seattle)	900	900
Asberry Historic Home Site Acquisition (Tacoma)	919	919
Be'er Sheva Park Improvements and Shoreline Restoration (Seattle)	500	500
Cham Community Center (CCC) (Seattle)	515	515
Communities of Concern Commission (Seattle)	3,000	3,000
Elevate Youngstown Capital Project (Seattle)	515	515
Feast Collective Capital Request (Spokane)	103	103
Feeding Change Campaign (Seattle)	1,000	1,000
Khmer Community Center & Cultural Hub (Seattle)	309	309
Neighborhood House Early Learning Facilities (Seattle)	2,050	2,050
Shiloh Baptist Housing Development Project (Tacoma)	2,100	2,100
Skyway Resource Center Renovation Project (Seattle)	400	400
Wadajir Residences & Souq (Tukwila)	1,339	1,339
Total	13,650	13,650

2021-23 Capital Budget
SHB 1080 as Amended
Department of Commerce
2021-23 Building Communities Fund Grant Program
(Dollars in Thousands)

Project Title	State Bonds	Total
Asian Pacific Cultural Center	1,539	1,539
BCF Technical Assistance	250	250
Chief Seattle Club	1,407	1,407
Coastal Community Action Program	2,990	2,990
Community Youth Services	203	203
Eritrean Association in Greater Seattle	514	514
Ethiopian Community in Seattle	745	745
HealthPoint	3,029	3,029
Lewis County Seniors	300	300
NATIVE Project	1,438	1,438
NEW Health Program Association	970	970
Nisqually Indian Tribe	3,500	3,500
Rainier Valley Food Bank	770	770
Reliable Enterprises	21	21
Sauk-Suiattle Indian Tribe	175	175
Sea Mar Community Health	1,700	1,700
Sea Mar Community Health Centers	1,332	1,332
Seven Acres Foundation	2,500	2,500
Volunteers of America of Eastern Washington and Northern Idaho	2,500	2,500
White Center Community Development Association	2,700	2,700
YouthCare	1,563	1,563
Total	30,146	30,146

2021-23 Capital Budget
SHB 1080 as Amended
Department of Commerce
2021-23 Building for the Arts Grant Program
(Dollars in Thousands)

Project Title	State Bonds	Total
Bainbridge Performing Arts	1,600	1,600
Bellevue Arts Museum Capital Improvements	243	243
Classical 98.1	814	814
Confederated Tribes of the Chehalis Reservation	1,600	1,600
Cornish College of the Arts	1,600	1,600
Hands On Children's Museum	1,600	1,600
Harlequin Productions	500	500
Imagine Children's Museum	31	31
Kirkland Arts Center	220	220
Mini Mart City Park	200	200
Museum of Northwest Art	500	500
Orcas Center	133	133
Path With Art	1,757	1,757
Pilchuck Glass School	135	135
Port Angeles Waterfront Center dba Field Arts & Events Hall	2,000	2,000
Roxy Bremerton Foundation	269	269
Seattle Symphony Orchestra	418	418
Sequim City Band	250	250
Village Theatre's Francis J. Gaudette Theatre Renovation Project	257	257
Village Theatre's New Technical Studio Warehouse Project	409	409
Washington Center for the Performing Arts	1,464	1,464
Total	16,000	16,000

2021-23 Capital Budget
SHB 1080 as Amended
Department of Commerce
2021-23 Library Capital Improvement Program (LCIP) Grants
(Dollars in Thousands)

Project Title	State Bonds	Total
Camas Library Improvements (Camas)	515	515
City of Cashmere	14	14
City of Colville	264	264
City of Mount Vernon	2,000	2,000
City of Seattle	1,889	1,889
Ephrata Public Library (Ephrata)	91	91
Fort Vancouver Regional Library Foundation (Woodland)	2,000	2,000
Jefferson County Rural Library District (Port Hadlock)	285	285
Lake Stevens Early Learning Library (Lake Stevens)	2,000	2,000
North Central Regional Library (Wenatchee)	798	798
North Olympic Library System (Sequim)	2,000	2,000
Pend Oreille County Library District (Metaline Falls)	40	40
Sno-Isle Regional Inter-County Libraries (Darrington)	250	250
Sno-Isle Regional Inter-County Libraries (Lake Stevens)	1,100	1,100
Sno-Isle Regional Inter-County Libraries (Langley)	700	700
Spokane County Library District (Spokane Valley)	2,000	2,000
Stevens County Rural Library District (Chewelah)	90	90
Stevens County Rural Library District (Loon Lake)	649	649
Stevens County Rural Library District (Northport)	50	50
Town of Coulee City	760	760
Upper Skagit Library District (Concrete)	209	209
Total	17,704	17,704

2021-23 Capital Budget
SHB 1080 as Amended
Department of Commerce
2021-23 Youth Recreational Facilities Grant Program
(Dollars in Thousands)

Project Title	State Bonds	Total
Animals as Natural Therapy	33	33
Bainbridge Island Child Care Centers	200	200
Bellevue Boys & Girls Club	156	156
Boys & Girls Club of Lewis County	14	14
Boys & Girls Club of Spokane County	600	600
Coyote Central	455	455
MLK Family Arts Mentoring & Enrichment Community Center	15	15
Multicultural Child and Family Hope Center	250	250
Northwest's Child	16	16
Plus Delta After School Studios	16	16
Seattle JazzED	1,837	1,837
Starfire Sports	35	35
Whitewater Aquatics Management	62	62
Total	3,689	3,689

2021-23 Capital Budget
SHB 1080 as Amended
Department of Commerce
2021-23 Early Learning Facilities
(Dollars in Thousands)

Project Title	State Bonds	Total
Competitive Grants	23,911	23,911
Monroe ECEAP Facility (Monroe)	361	361
Petah Villages Outdoor Preschool	370	370
Site Study and Predesign for Two ECEAP Classrooms (Spokane)	40	40
WELL Fund	7,500	7,500
Willapa Center (Raymond)	318	318
Total	32,500	32,500

2021-23 Capital Budget
SHB 1080 as Amended
Department of Commerce
2021-23 Early Learning Facilities-School Districts Grant
(Dollars in Thousands)

Project Title	State Bonds	Total
Bellingham Integrating Early Learning into New District Office	456	456
Bethel Early Learning Center	856	856
Evergreen Burton ECE Center: Expanding Access to Quality Care	667	667
Mount Baker Early Childhood Expansion	434	434
Pasco School District-Lakeview ELC	200	200
Ridgefield ELC-Phase 2	339	339
Selah-Robert Lince ELC and Kindergarten-Phase 2	856	856
Soap Lake Elementary School Conversion to Early Learning Facility	856	856
Walla Walla Center for Children and Families	55	55
Total	4,719	4,719

2021-23 Capital Budget
SHB 1080 as Amended
Department of Commerce
2021-23 Dental Capacity Grants
(Dollars in Thousands)

Project Title	State Bonds	Total
Dental Expansion for Maple Street Clinic (Spokane)	309	309
HealthPoint (Auburn)	721	721
HealthPoint (Renton)	309	309
ICHS Holly Park (Seattle)	106	106
ICHS International District (Seattle)	106	106
International Community Health Services (Bellevue)	106	106
International Community Health Services (Shoreline)	106	106
NEW Health CHC Dental Expansion (Newport)	1,900	1,900
Peninsula Community Health Services (Gig Harbor)	490	490
Sea Mar Community Health Center (Kent)	1,042	1,042
Yakima Valley Farm Workers Clinic (Kennewick)	1,030	1,030
Total	6,225	6,225

2021-23 Capital Budget
SHB 1080 as Amended
Department of Commerce
2021-23 Clean Energy V-Investing in Washington's Clean Energy
(Dollars in Thousands)

Project Title	State Bonds	Total
Building Electrification - Competitive Grants	10,000	10,000
Clean Energy R&D - Competitive Grants	5,000	5,000
Grants to Nonprofit Lenders	2,500	2,500
Grid Modernization - Competitive Grants	11,000	11,000
Guemes Ferry Charging Infrastructure (Anacortes)	474	474
Hospital Micro-Grid Fuel Cell Project (Goldendale)	3,044	3,044
PNNL Marine and Coastal Research Lab (Sequim)	4,800	4,800
Renewable Hydrogen Fueling Station (Chehalis)	2,550	2,550
Rocky Reach Dam Turbine Hub (Wenatchee)	1,030	1,030
Rural Clean Energy Innovation Grant Program	4,900	4,900
Terminal 5 Reefer Plug Project (Seattle)	4,450	4,450
Transportation Electrification - Competitive Grants	3,000	3,000
Winlock Industrial Park and South County Substation (Winlock)	3,550	3,550
Total	56,298	56,298

2021-23 Capital Budget
SHB 1080 as Amended
Department of Commerce
2021-23 Energy Retrofits for Public Buildings Grant Program
(Dollars in Thousands)

Project Title	State Bonds	Total
Capitol Campus Childcare Center Solar Panels	457	457
Energy Efficiency Grants	3,000	3,000
OFM - Minor Works/Emergency Grants	4,500	4,500
Solar Grants	1,000	1,000
WhidbeyHealth Medical Center Energy Project (Coupeville)	550	550
WWU Heating Conversion Feasibility Study (Bellingham)	450	450
Total	9,957	9,957



Department of
Ecology Project Lists

2021-23 Capital Budget
SHB 1080 as Amended
Department of Ecology
2021-23 Clean Up Toxic Sites – Puget Sound
(Dollars in Thousands)

Project Title	State Bonds	Total
Bellingham Bay Site - Habitat Restoration	0	1,500
Cleanup Rule	0	346
Custom Plywood	0	350
Freshwater Natural Background	0	162
May Creek Landfill	0	75
Port Angeles Harbor (Rayonier Mill & Western Post Angeles Harbor)	0	875
Quendall Terminals	0	50
Time Oil Handy Andy 8	0	1,000
Treoil Industries	0	500
Western WA University	0	200
Whidbey Marine & Auto Supply	0	750
Total	0	5,808

2021-23 Capital Budget
SHB 1080 as Amended
Department of Ecology
2021-23 Eastern Washington Clean Sites Initiative
(Dollars in Thousands)

Project Title	State Bonds	Total
Central Washington University Jongeward Services Building	0	120
Colville Post & Pole	0	10,000
Legacy Pesticide Mitigation Soil Bank Feasibility	0	300
LeRoi Co Smelter - Northport	0	10,000
Pasco Landfill	0	300
Stubblefield Salvage Yard	0	100
Total	0	20,820

2021-23 Capital Budget
SHB 1080 as Amended
Department of Ecology
2021-23 Floodplains by Design
(Dollars in Thousands)

Project Title	State Bonds	Total
Colville River Floodplain Improvement	341	341
Community Floodplain Solutions	8,829	8,829
Downey Farmstead Restoration	3,327	3,327
Dungeness River Floodplains and Farmlands	9,895	9,895
Facilitation and Technical Assistance	825	825
Mill Creek Floodplain Improvements	711	711
Puyallup Watershed Floodplains for the Future	10,156	10,156
Restoring Snoqualmie River Floodplain Processes	10,309	10,309
The Nooksack River: Floodplains That Work – Phase 2	6,515	6,515
Total	50,908	50,908

2021-23 Capital Budget
SHB 1080 as Amended
Department of Ecology
2021-23 Protect Investments in Cleanup Remedies
(Dollars in Thousands)

Project Title	State Bonds	Total
American Crossarm	0	50
Black Lake Grocery	0	894
Circle K Station 1461	0	500
Hamilton Labree Rd PCE	0	1,500
Lilyblad	0	2,289
Tiki Car Wash	0	1,500
Time Oil Handy Andy 8	0	360
Wyckoff OU1 Subtidal Sediments	0	100
Wyckoff ROD-A1 10% Match	0	2,100
Wyckoff Treatment Plant	0	1,800
Total	0	11,093

2021-23 Capital Budget
SHB 1080 as Amended
Department of Ecology
2021-23 Healthy Housing Remediation Program
(Dollars in Thousands)

Project Title	State Bonds	Total
Bellingham Healthy Housing	0	2,600
Capital Housing Staff	0	361
Mt. Baker Grand Street Commons	0	2,200
Mt. Baker Rainier and Genesee	0	4,000
Skyway Housing	0	1,000
UW Mt Baker Site Soil Contamination Mitigation	0	750
Total	0	10,911

2021-23 Capital Budget
SHB 1080 as Amended
Department of Ecology
2021-23 Remedial Action Grant Program
(Dollars in Thousands)

Project Title	State Bonds	Total
Albert Jensen & Sons Inc.	0	1,201
Alexander Avenue Petroleum Tank Facilities	0	1,150
Anacortes Port Log Yard	0	3,657
Arkema Interim Action	0	2,000
Bothell Ultra Custom Care Cleaners	0	1,500
Central Waterfront	0	1,108
Colbert Landfill 1,4-Dioxane Risk Evaluation	0	18
Cornwall Avenue Landfill	0	2,010
Dakota Creek Industries Shipyard	0	45
Denny Way Sediment Cleanup Unit	0	640
EAGL	0	50
East Waterway - Oversight	0	250
East Waterway Operable Unit - Harbor Island Superfund Site	0	11,409
East Waterway Operable Unit - Harbor Island Superfund Site	0	2,030
Former Northern State Hospital	0	702
Former Riverside HVOC site	0	1,500
Harris Avenue Shipyard	0	5,820
I & J Waterway	0	405
Independent Remedial Action Grants	0	1,000
Integrated Planning Grants	0	1,200
Kimberly Clark Worldwide	0	250
Lower Duwamish remedial design	0	762
Lower Duwamish Superfund Cleanup	0	5,630
Lower Duwamish Waterway	0	574
March Point / Whitmarsh Landfill Reclamation Project	0	5,410
Quiet Cove	0	612
R.G. Haley International Corporation Site	0	6,122
RAG Staff	0	1,101
Remediation and Clean-up Grant request for Yakima City Landfill I	0	3,000
Rock Island Redevelopment	0	750
Sea K Fish	0	3,360
Seaport Landing/Former Weyerhaeuser Aberdeen Sawmill	0	2,034
Shelton C Street Landfill	0	900
T115N Ecology Agreed Order (RI/FS/dCAP)	0	290
Terminal 91 Sediments	0	2,254
West Plains PFAS Groundwater Transport & Fate Study	0	450
Total	0	71,194

2019-21 Capital Budget -- 2021 Supplemental
SHB 1080 as Amended
Department of Ecology
2019-21 Remedial Action Grants
(Dollars in Thousands)

Project Title	State Bonds	Total
Bellingham - Port Westman Marine	0	2,963
Bellingham - Port Central Waterfront	0	1,895
Bellingham - Port Cornwall Avenue Landfill	0	2,422
Bellingham - Port I & J Waterway	0	6,980
Bellingham - Port Whatcom Waterway	0	2,255
Bothell - City Public Works Bothell Simon and Son Fine Dry Clean	0	2,350
Everett - City - Public Works Dept. Everett Landfill Tire Fire	0	290
Everett - Kimberly Clark	0	7,650
Everett - Port Weyerhaeuser Mill A	0	8,600
Grant County - Public Works Ephrata Landfill	0	3,525
Grays Harbor - Historical Seaport Auth. Seaport Landing	0	1,800
Seattle - City - Public Utilities Dept (SPU) Gas Works Park	0	809
Seattle Public Util. Dept. Lower Duwamish Sediment Remediation	0	1,249
Seattle Public Util. Dept. Lower Duwamish Sediment Source Ctrl	0	462
Skagit County - Port Northern State Hospital	0	368
Statewide - Grant Management	0	1,011
Statewide - Independent Remedial Action Grants	0	2,000
Statewide - Integrated Planning Grants	0	1,000
Wenatchee - City Gold Knob Prospects	0	1,120
Yakima - City Tiger Oil North 1st	0	1,215
Total	0	49,964



Recreation and Conservation Office LEAP Lists

2021-23 Capital Budget
Washington Wildlife and Recreation Program
Critical Habitat Category Ranked List
LEAP Capital Document No. 2021-42
Developed April 15, 2021
(Dollars in Thousands)

Project Name	Amount Funded
Simcoe	\$4,000
Wenas-Cleman Mountian	\$1,875
McLoughlin Falls West	\$1,500
Grays River Watershed West Fork Conservation Area	\$2,000
Rendezvous Additions	\$1,275
Hunter Mountain	\$650
Chafey Mountain	\$590
Leland Conservation Easement	\$770
Wolf Fork Conservation Easement	\$497
Golden Doe	\$1,900
Allen Family Ranch Conservation Easement	\$36
Total	\$15,093

2021-23 Capital Budget
Washington Wildlife and Recreation Program
Farmland Preservation Category Ranked List
LEAP Capital Document No. 2021-42
Developed April 15, 2021
(Dollars in Thousands)

Project Name	Amount Funded
Wolf Creek Agricultural Conservation Easement Phase 1	\$1,140
Natembea Farm Preservation	\$430
Hannan Farm	\$255
Synarep Rangeland	\$527
Thornton Ranch Agricultural Easement	\$917
Sunny Okanogan Angus Ranch	\$205
Upper Naneum Creek Farm	\$300
Teas Ranch	\$109
Allen Family Ranch Farmland Preservation Easement	\$377
VanderWerff Agricultural Conservation Easement	\$114
Leland Farmland Preservation Easement	\$241
Hoch Family Farm Agricultural Easement	\$505
Peyton Ranch Conservation Easement	\$743
Total	\$5,862

2021-23 Capital Budget
Washington Wildlife and Recreation Program
Forestland Preservation Category Ranked List
LEAP Capital Document No. 2021-42
Developed April 15, 2021
(Dollars in Thousands)

Project Name	Amount Funded
Little Skookum Inlet Forest Protection Phase 2	\$321
Anderson Forestland	\$87
Camp Sealth Conservation Easement Vashon Island	\$500
Moors Forestry Conservation Easement	\$51
Total	\$958

2021-23 Capital Budget
Washington Wildlife and Recreation Program
Local Parks Category Ranked List
LEAP Capital Document No. 2021-42
Developed April 15, 2021
(Dollars in Thousands)

Project Name	Amount Funded
Make Beacon Hill Public	\$1,000
Jefferson County Universal Movement Playground	\$500
Lions Park Pride Rock Playground	\$500
Metalworks Skate Park	\$480
Centennial Fields All-Inclusive Playground	\$475
American Lake Park Waterfront Access Upgrades	\$500
Lions Park Splash Pad and Inclusive Playground	\$500
Haddon Neighborhood Park Renovation	\$500
Werden Park	\$283
Wards Lake Park Enhancements Phase 1	\$500
Mayme Shaddock Park	\$259
Republic Skatepark	\$360
State Route 530 (Oso) Slide Memorial Park	\$500
Yelm Highway Community Park Acquisition	\$1,000
Lilly Road Parcel Acquisition	\$334
Sprinker Recreation Center Outdoor Improvements	\$500
Play for All at Raab Park	\$500
North Rainier Land Banked Park	\$500
Marina Beach Park Redevelopment	\$500
Wenatchee Foothills Regional Recreation Area	\$492
Kent Memorial Park Renovation	\$213
Van Lierop Park Playground	\$213
Flora Road River Trail Property	\$1,000
Curtin Creek Community Park Phase 1 Development	Alternate
Gig Harbor Sports Complex Pickle-Bo Spot	Alternate
Omak Eastside Park Skatepark Upgrade	Alternate
Frontier Heights Phase 2	Alternate
Cathlamet Waterfront Park	Alternate
Connell Pool Renovation and Americans with Disabilities Act Code Upgrades	Alternate
Kayak Point Waterfront Shelter Restoration	Alternate
Maple Wood Playfield Renovation	Alternate
Lakeside Park Renovation	Alternate
Monroe North Hill Park Site	\$1,000
Garfield Pool	Alternate
Glendale Forest Acquisition and Development	\$65
Bakerview Neighborhood Park Acquisition	\$264
Cirque Park Renovation	Alternate
Kaiser Woods Acquisition and Development	Alternate

2021-23 Capital Budget
Washington Wildlife and Recreation Program
Local Parks Category Ranked List
LEAP Capital Document No. 2021-42
Developed April 15, 2021
(Dollars in Thousands)

Project Name	Amount Funded
City Park Playground and Basketball Improvements	Alternate
Emma Yule Park	Alternate
Eagle Ridge Park	Alternate
Swinyard Park Splash Pad and Exercise Pathway	Alternate
Jacobsen Tree Farm Park Development	Alternate
Horseshoe Lake Park Americans with Disabilities Act Revitalization	Alternate
Upper Mill Creek Mendel Property Acquisition	Alternate
Olmsted Park Development	Alternate
Zillah Splash Park	Alternate
Jenkins Creek Park Expansion	Alternate
Heritage Square Redevelopment	Alternate
Evergreen Playfield Complex Restroom Replacement	Alternate
Kennewick Public Pool Rehabilitation Phase 2	Alternate
White Salmon Valley Pool	Alternate
Whitehorse Campground Phase 2	Alternate
Narrows Park West Acquisition	Alternate
Kozy Kamp Neighborhood Park Development	Alternate
Gateway Park Phase 4 Synthetic Turf Field	Alternate
Van Gasken Sound View Park Site Development	Alternate
Meadowlark Natural Area Development	Alternate
Benton City Splash Pad	Alternate
Sweetwater Creek Waterwheel Park	Alternate
Ellensburg Central Park	Alternate
Duwamish Neighborhood and Green River Trail Park	Alternate
Curran Apple Orchard Park Playground	Alternate
Vista Park Nature Trail Foot Bridge	Alternate
Leffler Field Acquisition	Alternate
Warrior Ridge Sports Park Field Northeast Little Boston	Alternate
Kneeland Park Expansion	Alternate
Schooler Park Enhancements	Alternate
Ridgefield Skate Park	Alternate
Magnuson Play Area Renovation	Alternate
Welcome Park	Alternate
Downtown Stevenson Park Plaza Development	Alternate
Washington State Horse Park Covered Arena	Alternate
Cordata Community Park Phase Two	Alternate
Park Expansion Royal City	Alternate
Riverview Park Acquisition	Alternate

2021-23 Capital Budget
Washington Wildlife and Recreation Program
Local Parks Category Ranked List
LEAP Capital Document No. 2021-42
Developed April 15, 2021
(Dollars in Thousands)

Project Name	Amount Funded
Birch Bay Beach Park Development	Alternate
Washougal Main Street Park	Alternate
Veteran's Memorial Park	Alternate
Naches Cowiche Confluence Park	Alternate
Total	\$12,937

2021-23 Capital Budget
Washington Wildlife and Recreation Program
Natural Areas Category Ranked List
LEAP Capital Document No. 2021-42
Developed April 15, 2021
(Dollars in Thousands)

Project Name	Amount Funded
Upper Dry Gulch Natural Area Preserve	\$2,622
Methow Rapids Natural Area Preserve	\$2,594
Lacamas Prairie Natural Area	\$2,910
Kennedy Creek Natural Area	\$277
Washougal Oaks Natural Area	\$2,377
Onion Ridge Proposed Natural Area Preserve	Alternate
White Salmon Oak Natural Resources Conservation Area	Alternate
Cypress Island Natural Area	Alternate
	\$10,781

2021-23 Capital Budget
Washington Wildlife and Recreation Program
Riparian Protection Category Ranked List
LEAP Capital Document No. 2021-42
Developed April 15, 2021
(Dollars in Thousands)

Project Name	Amount Funded
Wildboy Forest and Kwoneesum Dam Acquisition	\$1,036
Dabob Bay Natural Area	\$2,266
Skookum Creek Acquisition 2 Upper Skookum Creek	\$875
Twin Rivers Nearshore and West Twin	\$500
Washougal Oaks Natural Area	\$2,100
Hoko River Watershed Conservation Phase 1	\$566
Chehalis River Davis Creek Expansion	\$438
Stewart Mountain 1 Deming Mainstem	Alternate
Lake Kapowsin Protection	Alternate
Total	\$7,781

2021-23 Capital Budget
Washington Wildlife and Recreation Program
State Lands Development and Renovation Category Ranked List
LEAP Capital Document No. 2021-42
Developed April 15, 2021
(Dollars in Thousands)

Project Name	Amount Funded
Tiger Summit Trailhead Renovation and Addition	\$325
Highpoint Trailhead Addition	\$325
Raging River State Forest Trail System Development Final Phase	\$260
Blanchard State Forest Sustainable Toilets	\$90
Leyendecker Access Area Redevelopment	\$325
Boulder Lake Trail and Campsite Renovations	\$291
Ponds 4 and 5 Access Area Redevelopment	\$325
Mclane Creek Board Walk Replacement Phase 2	\$239
Lewis Butte-Riser Lake Trailhead Development	\$325
Similkameen River Water Access Improvement	\$281
Gothic Basin Trail and Camping Area Development	\$214
Samish Unit Public Access Improvements	Alternate
Buzzard Lake Access Area Redevelopment	Alternate
Lily Lake Access Development	Alternate
Total	\$3,000

2021-23 Capital Budget
Washington Wildlife and Recreation Program
State Lands Restoration and Enhancement Category Ranked List
LEAP Capital Document No. 2021-42
Developed April 15, 2021
(Dollars in Thousands)

Project Name	Amount Funded
South Sound Prairie, Bald, and Oak Restoration	\$486
Leadbetter Point Coastal Dune Restoration	\$80
Admiralty Inlet Natural Area Preserve Rare Prairies Restoration	\$56
West Foster Creek Riparian Restoration	\$119
Oak Creek Wildlife Area Forest Restoration	\$428
White Salmon Oak Natural Resources Conservation Area Oak Restoration	\$80
Sand Verbena Moth Habitat Restoration	\$137
Puget Lowland Forest Restoration	\$145
Lower Crab Creek Restoration and Enhancement	\$195
Pygmy Rabbit Habitat Enhancement	\$162
Kennedy Creek Floodplain Forest Restoration	\$192
Prairie Restoration on San Juan Islands	\$107
Elk River Unit Habitat Enhancements	\$96
Okanogan County Shrub-steppe Restoration	\$123
Hope Island Natural Area Preserve Restoration	\$91
Selah Cliffs Natural Area Preserve Shrub-steppe Restoration	\$70
Bald Restoration at Beacon Rock State Park	\$92
Total	\$2,659

2021-23 Capital Budget
Washington Wildlife and Recreation Program
State Parks Category Ranked List
LEAP Capital Document No. 2021-42
Developed April 15, 2021
(Dollars in Thousands)

Project Name	Amount Funded
Green River Gorge Icy Creek Ridge	\$1,973
Olallie State Park Mount Washington	\$899
Willapa Hills Trail Pacific County Bridges	\$1,157
Inholdings and Adjacent Properties	\$1,000
Lake Sammamish Issaquah Creek Loop Trail	\$2,618
Deception Pass State Park Nyberg Property	\$1,954
Mount Spokane Bear Creek	\$817
Lake Wenatchee Pedestrian Bridge	\$2,520
Riverside Little Spokane River Robinson Property	Alternate
Twin Harbors State Park Residential Acquisition	Alternate
Total	\$12,937

2021-23 Capital Budget
Washington Wildlife and Recreation Program
Trails Category Ranked List
LEAP Capital Document No. 2021-42
Developed April 15, 2021
(Dollars in Thousands)

Project Name	Amount Funded
Olympic Discovery Trail Forks to La Push	\$905
East Lake Sammamish Trail South Segment B Part 1	\$1,000
Colville Mountain Trailhead Land Acquisition	\$136
Whitehorse Trail Redevelopment	\$1,050
Olympic Discovery Trail Anderson Lake Connection	\$2,189
Spokane River Centennial Trail Phase 1 Renovation	\$1,987
Race Street to Olympic National Park Shared Use Trail	\$400
Cushman Trail 14th Avenue to 24th Street Northwest	\$500
Phase 2 Yelm Prairie Line Regional Trail	\$457
Pipeline Trail Phase 1	Alternate
Scriber Lake Park Trail Rehabilitation	Alternate
Palouse to Cascades Trail Surfacing and Trailheads	Alternate
Eastrail to Mountains to Sound Trail Connector	Alternate
Flume Trail Development	Alternate
Evergreenway Route Phase 1 North Bend Connection	Alternate
Meadowbrook Farm Prairie Loop Trail	Alternate
Centennial Trail Phase 1 Barney Lake to Clear Lake	Alternate
White River Pedestrian Bridge Trail Connection	Alternate
Camp Currie to Lacamas Heritage Trail	Alternate
RiverWalk Phase 2	Alternate
Jim Kaemingk Sr. Trail Missing Link Depot Road to 8	Alternate
Riverfront Trail Phase 3	Alternate
CrossTown Trail in Lake Boren Park	Alternate
Sacajawea Heritage Trail Shared Use Improvements	Alternate
Jenkins Creek Trail Corridor	Alternate
Silver Lake Trail	Alternate
South Fork Park Trail Development	Alternate
Boardwalk Reconstruction	Alternate
Orting to Tehaleh Phase 1	Alternate
Total	\$8,625

2021-23 Capital Budget
Washington Wildlife and Recreation Program
Urban Wildlife Category Ranked List
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Project Name	Amount Funded
Antoine Peak Phase 4 Etter Ranch	\$1,061
Lower Henderson Inlet Habitat Conservation Phase 2	\$630
Harvey Manning Park Expansion	\$1,877
Illahee Preserve Kitsap County Heritage Park	Alternate
Stavis Natural Resource Conservation Area	\$611
Rockaway Bluff Preserve Acquisition	Alternate
Rattlesnake Mountain Scenic Area	\$1,339
Quimper Wildlife Corridor Additions	Alternate
Saint Edward State Park Arrowhead Property	Alternate
DeLeo Wall Conservation	Alternate
Ebey Island Wildlife Area Addition	\$950
Total	\$6,469

2021-23 Capital Budget
Washington Wildlife and Recreation Program
Water Access Category Ranked List
LEAP Capital Document No. 2021-42
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Project Name	Amount Funded
Kayak Point Waterfront Improvements Phase 1	\$500
Terry Pettus Park Renovation	\$500
Liberty Lake Regional Park Phase 1	\$406
Fairhaven Non-Motorized Watercraft Launch and Dock	Alternate
Lake Sammamish Property Acquisition	\$1,850
North Fork Nooksack River Access	\$36
Expand Float Facilities and Enhance Beach Access	Alternate
Mack Lloyd Park Water Access	Alternate
Waterfront Access Improvements	Alternate
Hidden Cove 2	\$750
California Creek Estuary Park Phase 2	\$193
Riverfront Park Development	Alternate
Miller Peninsula Jones Trust Property	\$621
Lake Front Property	\$769
Total	\$5,625

2021-23 Capital Budget
2021-23 Community Forests Program
LEAP Capital Document No. 2021-25
Developed April 15, 2021
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Project Name	Amount Funded
Nason Ridge Community Forest Acquisition	\$3,000
Chimacum Ridge Community Forest	\$3,000
Nisqually Community Forest Phase 2	\$2,313
Mount Adams Community Forest: Conboy Lake South Tract	\$1,399
Cle Elum Ridge Community Forest Phase 1	\$3,000
North Kitsap Divide Block Community Forest	\$2,935
Bear Ridge Community Forest	Alternate
Stewart Mountain Community Forest: Riparian Reser	Alternate
Hoquiam Community Forest	Alternate
Aberdeen Community Forest: Fry Creek Watershed	Alternate
San Juan Island Northern Forestlands	Alternate
Newberry Woods Community Forest Acquisition	Alternate
Dishman Hills Community Forest	Alternate
Doyle Brothers 80	Alternate
Illahee Preserve Community Forest Acquisitions	Alternate
	\$15,647

2021-23 Capital Budget
2021-23 Youth Athletic Facilities Program
LEAP Capital Document No. RCO-2-HB-2021
Developed April 15, 2021
(Dollars in Thousands)

Large Project Category

Rank	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
1	20-1361D	Lions Park Basketball Zone	Othello City of	9	\$350	\$132	\$482	\$350
2	20-1664D	Curtin Creek Community Park Youth Athletic Fields	Clark County Public Works	17	\$350	\$1,935	\$2,285	\$350
3	20-1285D	SRC Youth Ballfields Synthetic Turf	Pierce County Parks & Rec	29	\$350	\$3,617	\$3,967	\$350
3	20-1263D	Kent Memorial Park Renovation	Kent City of	33	\$350	\$4,407	\$4,757	\$350
5	20-1323D	Haddon Park Sport Court and Restroom Improvements	Bremerton City of	35	\$350	\$64	\$414	\$350
6	20-1553D	LBA Park Field #2	Olympia City of	22	\$350	\$364	\$714	\$350
7	20-1890D	Warrior Ridge Sports Park Field #1 Lighting	Port Gamble S'Klallam Tribe	23	\$350	\$3,632	\$3,982	\$350
8	20-1765D	Fort Steilacoom Park Artificial Turf Infields	Lakewood City of	28	\$350	\$994	\$1,344	\$350
9	20-1237D	Port Angeles Pumptrack	Port Angeles City of	24	\$350	\$48	\$398	\$350
10	20-1811D	White Salmon Valley Pool	White Salmon Valley Park Dist	14	\$350	\$1,252	\$1,602	\$350
11	20-1735D	East Whatcom Regional Resource Center Sports Court	Whatcom County Parks & Rec	42	\$350	\$200	\$550	\$350
12	20-1764D	Wards Lake Pump Track	Lakewood City of	29	\$350	\$39	\$389	\$350
13	20-1268D	Rainier Gateway Court	Buckley City of	31	\$75	\$93	\$168	\$75
14	20-1211D	Clarkston Club Athletic Field Renovation	Boys & Girls Clubs Lewis-Clark	9	\$334	\$38	\$372	\$334
14	20-1773D	Evergreen Tennis Courts Restoration	Mountlake Terrace City of	1	\$350	\$209	\$559	\$350
14	20-1886D	Burton Adventure Recreation Center Pump Track	Rj's Kids	34	\$167	\$69	\$236	\$167
17	20-1829D	Olympic Stadium Repair and Preservation	Hoquiam City of	24	\$350	\$100	\$450	\$350
17	20-1642D	Evergreen Playfield Infield Turf and Lights	Mountlake Terrace City of	1	\$350	\$1,129	\$1,479	\$350
19	20-1808D	Ilwaco Baseball and Basketball Improvements	Ilwaco City of	19	\$191	\$140	\$331	\$191
20	20-1560D	Sehmel Homestead Park Turf Replacement	Peninsula Metropolitan Park	26	\$350	\$637	\$987	\$350
21	20-1303D	W Queen Anne Play Field Athletic Field Renovation	Seattle Parks & Rec Dept	36	\$350	\$441	\$791	\$350
21	20-1810D	KTI Usk Basketball Courts	Kalispel Tribe	7	\$233	\$117	\$350	\$233

2021-23 Capital Budget
2021-23 Youth Athletic Facilities Program
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23	20-1356D	Volunteer Field Turf	Port Angeles City of	24	\$350	\$256	\$606	\$350
24	20-1238D	Wenatchee City Pool Renovation	Wenatchee City of	12	\$350	\$538	\$888	\$350
25	20-1434D	Winthrop Ice Rink Phase 3	Winthrop Rink	12	\$142	\$47	\$189	\$142
26	20-1639D	Highland Park Improvements Phase 2	Pasco City of	16	\$222	\$82	\$304	\$222
26	20-1712D	Omak Eastside Park Skatepark Upgrade	Omak City of	7	\$350	\$68	\$418	\$350
28	20-1231D	Rainier View Park Covered Court	Sumner City of	31	\$350	\$588	\$938	\$350
28	20-1826D	So Kids Can Play 2.0!	Pacific Little League	16	\$128	\$14	\$143	\$128
30	20-1355D	Little League Field & Restroom	Aberdeen City of	19	\$262	\$40	\$302	\$262
31	20-1298D	Maple Wood Playfield Renovation	Seattle Parks & Rec Dept	11	\$350	\$2,487	\$2,837	\$350
32	20-1675D	Fairfield Park Irrigation & Drainage	Snohomish County of	39	\$65	\$35	\$100	\$65
32	20-1662D	Outdoor Community Sport Court and Public Restrooms	North Bonneville City of	14	\$115	\$38	\$153	\$115
34	20-1729D	SB Athletic Field	South Bend City of	19	\$350	\$1,048	\$1,398	\$350
35	20-1566D	Lions Park Multi-Use Field and Restrooms	College Place City of	16	\$350	\$118	\$467	\$350
36	20-1579D	Edgewater Park Sports Court	Everett Parks & Rec Dept	38	\$225	\$75	\$300	\$188
37	20-1290D	Chuckanut Bay Access & Parking Improvement	Chuckanut Bay Rugby Club	42	\$140	\$47	\$187	Alternate
38	20-1232D	Fircrest Park Athletic Field Improvements	Fircrest City of	28	\$159	\$159	\$317	Alternate
					\$10,857	\$25,296	\$36,154	\$10,521

Small Project Category

Rank	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
1	20-1437D	Gene Goodwin Tennis Courts Resurfacing	Fircrest City of	28	\$16	\$16	\$32	\$16
2	20-1880D	Youth Outdoor Activity Area Sequim Boys & Girls	Oly Peninsula Boys & Girls	24	\$36	\$12	\$47	\$36
3	20-1481D	Springdale park athletic and ADA upgrades	Springdale Town of	7	\$75	\$59	\$134	\$75
4	20-1747D	The Pit Youth Facilities	Fairfield Town of	9	\$33	\$11	\$44	\$33
5	20-1864D	Milton Community Park Courts	Milton City of	30	\$75	\$65	\$140	\$75
6	20-1784D	Colfax Pool mechanical room Renovation	Colfax City of	9	\$75	\$42	\$117	\$75

2021-23 Capital Budget
2021-23 Youth Athletic Facilities Program
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7	20-1429D	Wilbur Youth Rec Support Facilities	Wilbur Town of	13	\$59	\$20	\$79	\$59
					\$369	\$224	\$593	\$369

2021-23 Capital Budget
2021-23 Aquatic Lands Enhancement Account
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(Dollars in Thousands)

Rank	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
1	20-1322C	Willow Creek at Marina Beach Park	Edmonds City of	21	\$500	\$4,116	\$4,616	\$500
2	20-1760D	American Lake Park Waterfront Access Upgrades	Lakewood City of	28	\$500	\$885	\$1,385	\$500
3	20-1725R	Little Squalicum Estuary	Bellingham City of	42	\$500	\$2,099	\$2,599	\$500
4	20-1709D	Fairhaven Small Watercraft Launch and Dock	Bellingham Port of	40	\$500	\$1,391	\$1,891	\$500
5	20-1653D	Kayak Point Waterfront Improvements, Phase 1	Snohomish County Parks Dept	10	\$500	\$2,506	\$3,006	\$500
6	20-1302D	Terry Pettus Park	Seattle Parks & Rec	43	\$500	\$1,240	\$1,740	\$500
7	20-1557D	Nisqually State Park-- Water Access	State Parks	2	\$500	\$2,198	\$2,698	\$500
8	20-1711D	Port of Illahee Waterfront Access Improvements	Illahee Port of	23	\$500	\$312	\$812	\$500
9	20-1841C	California Creek Estuary Park Phase 2	Blaine-Birch Bay Park & Rec	42	\$425	\$147	\$572	\$425
10	20-1474D	Liberty Lake Regional Park Phase 1 - Water Access	Spokane Co Parks, Rec & Golf	4	\$500	\$1,400	\$1,900	\$500
11	20-1672D	Ballinger Park Viewing Platform and Nature Trails	Mountlake Terrace City of	32	\$500	\$418	\$918	\$500
12	20-1483C	Manson Bay Old Swim Hole Acquisition & Development	Manson Park & Rec District	12	\$630	\$210	\$840	\$630
13	20-1751R	Marine Park Beach Naturalization	Blaine City of	42	\$500	\$300	\$800	\$500
14	20-1758D	David Brink Park Shoreline Renovation	Kirkland City of	48	\$500	\$812	\$1,312	\$500
14	20-1819D	Expand Silverdale Float Facilities & Enhance Beach	Silverdale Port of	23	\$500	\$571	\$1,071	\$500
16	20-1530D	Marymoor Park Dock Replacement	King County Parks & Rec	48	\$500	\$642	\$1,142	\$500
17	20-1736D	Guest Restroom Facility Replacement	Kingston Port of	23	\$172	\$57	\$230	\$172
18	20-1670D	Cap Sante Marina RV Park	Anacortes Port of	40	\$500	\$651	\$1,151	\$500
					\$8,728	\$19,954	\$28,682	\$8,728

2021-23 Capital Budget
2021-23 Washington Coast Restoration & Resiliency Initiative
LEAP Capital Document No. RCO-4-HB-2021
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(Dollars in Thousands)

Rank	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
1	20-1358R	East Fork Grays Floodplain Reconnection	Cowlitz Indian Tribe	19	\$1,316	\$270	\$1,586	\$1,316
2	20-1200R	Lower Quillayute River Restoration	Quileute Tribe of the Quileute	24	\$2,000	\$516	\$2,516	\$2,000
3	20-1416R	Pulling Together in Restoration - Phase 4	10,000 Years Institute	24	\$1,400	\$0	\$1,400	\$1,400
4	20-1327A	West Fork Grays River Conservation Project	Columbia Land Trust	19	\$2,000	\$1,473	\$3,473	\$2,000
5	20-1385R	Chehalis Basin Cooperative Weed Management	Grays Harbor Co Weed Board	24	\$386	\$30	\$416	\$386
7	20-1370P	Gear Implementation &	Wild Fish	19	\$408	\$177	\$585	\$408
8	20-1366C	Diversity and Resilience of Rural Communities	Center for Natural Lands Mgmt	19, 20	\$1,484	\$0	\$1,484	\$1,484
9	20-1004P	Bogachiel River Restoration & Resilience Assessmen	Quileute Tribe of the Quileute	24	\$480	\$26	\$506	\$480
10	20-1201R	Blooms Preserve Oregon Spotted Frog Restoration	Capitol Land Trust	35	\$200	\$76	\$276	\$200
11	20-1332P	Deep River Watershed Connectivity	CREST	19	\$231	\$0	\$231	\$231
12	20-1357R	Forest Service Road 2900072 Decommissioning	Wild Salmon Center	24	\$276	\$3	\$279	Alternate
13	20-1272C	Bockman Creek Sub-watershed Restoration	Wild Salmon Center	24	\$349	\$6	\$355	Alternate
14	20-1315P	Wahkiakum County Land Cover Assessment	Lower Columbia Fish Recov Bd	19	\$49	\$32	\$81	Alternate
15	20-1249P	Off Channel Habitat Assessment and Design	Pacific Coast Salmon Coalition	24	\$515	\$0	\$515	Alternate
16	20-1316R	Wisner Creek Barrier Corrections x3 Project	Trout Unlimited - WA Coast	24	\$1,105	\$0	\$1,105	Alternate
17	20-1329P	North R. Stream Habitat Assess. & Restoration Plan	Pacific Conservation Dist	19	\$337	\$0	\$337	Alternate
18	20-1313P	Oil City Road Fish Passage Barrier Designs	Trout Unlimited - WA Coast	24	\$732	\$0	\$732	Alternate
19	20-1270R	Berwick Crk at Bishop Fish Passage Constr (WCRRI)	Chehalis Port of	20	\$957	\$416	\$1,373	Alternate
20	20-1371P	Schafer Creek In-Stream Restoration Design	Grays Harbor Conservation Dist	24	\$244	\$0	\$244	Alternate
21	20-1331P	Cloquallum Creek LWD Design	Mason Conservation Dist	35	\$143	\$0	\$143	Alternate
22	20-1269R	Berwick Crk at Borovec Fish Passage Constr (WCRRI)	Chehalis Port of	20	\$783	\$196	\$979	Alternate
23	20-1324P	Willapa Estuary Juv. Habitat Assess Rest Plan	Pacific Conservation Dist	19	\$1,799	\$0	\$1,799	Alternate

2021-23 Capital Budget
2021-23 Washington Coast Restoration & Resiliency Initiative
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Rank	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
24	20-1342P	Fry Creek Restoration Lower Reach – Phase 3	Aberdeen City of	19	\$600	\$0	\$600	Alternate
25	20-1278R	FS Road 2900 MP 16.1 Culvert Replacement Project	Clallam Conservation Dist	24	\$474	\$0	\$474	Alternate
26	20-1396R	Moon Island Road Implementation	Hoquiam City of	24	\$2,000	\$0	\$2,000	Alternate
27	20-1404P	Sea Resources Stream Habitat & Flow Assessment	Sea Resources	19	\$172	\$0	\$172	Alternate
28	20-1330P	Willapa Bay Invasive Species Drone Mapping	Pacific Conservation Dist	19	\$807	\$0	\$807	Alternate
29	20-1317R	Portman Bridge	Willapa Bay RFEG	19	\$247	\$105	\$352	Alternate
					\$21,494	\$3,325	\$24,819	\$9,905

2021-23 Capital Budget
2021-23 Brian Abbott Fish Barrier Removal Board
LEAP Capital Document No. RCO-5-HB-2021
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Rank	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
1	20-1601	Naches River	City of Yakima	14	\$4,134	\$12,115	\$16,249	\$4,134
2	20-1836	Beaver Creek	Chelan Co Natural Resource	12	\$251	\$55	\$306	\$251
3	20-1692	Coleman Creek	Kittitas Co Conservation Dist	13	\$1,481	\$261	\$1,743	\$1,481
4	20-1627	Mill Creek	Tri-State Steelheaders Inc	16	\$1,159	\$210	\$1,369	\$1,159
5	20-1611	MF Newaukum River	Lewis County Public Works	20	\$711	\$178	\$889	\$711
6	20-1876	NF Ostrander Creek	Cowlitz County	20	\$1,709	\$302	\$2,010	\$1,709
7	20-1617	Cougar Creek	Asotin Co Conservation Dist	9	\$485	\$90	\$575	\$485
8	20-1796	Wildboy Creek	Cowlitz Indian Tribe	14	\$1,700	\$747	\$2,447	\$1,700
9	20-1738	Kenny Creek	Whatcom County Public Works	42	\$2,975	\$525	\$3,500	\$2,975
10	20-1657	Thorndyke Creek	Jefferson Co Public Works	24	\$1,645	\$293	\$1,938	\$1,645
11	20-1693	Naneum Creek	Kittitas Co Conservation Dist	13	\$844	\$149	\$994	\$844
12	20-1631	Mill Creek	Tri-State Steelheaders Inc	16	\$1,439	\$260	\$1,699	\$1,439
13	20-1625	Johnson Creek	North Olympic Salmon Coalition	24	\$3,213	\$567	\$3,780	\$3,213
14	20-1847	Trib to Little Pilchuck Cr (2 barriers)	Snohomish County Public Works	39,44	\$265	\$47	\$312	\$265
15	20-1628	Trib to Delameter Creek	Lower Columbia FEG	19	\$224	\$44	\$268	\$224
16	20-1661	Trib to Snoqualmie River	Tulalip Tribes	5	\$242	\$43	\$285	\$242
17	20-1673	Mason Creek	Clark County Public Works	20	\$1,199	\$212	\$1,410	\$1,199
18	20-1834	Tucker Creek	Trout Unlimited Inc.	13	\$78	\$0	\$78	\$78
19	20-1884	Stillwater Creek	Cowlitz County	19	\$352	\$62	\$414	\$352
20	20-1740	Eagle Creek (4 barriers)	Chelan Co Natural Resource King Co Water &	12	\$150	\$0	\$150	\$150
21	20-1636	Carey Creek	Land Res	5	\$758	\$960	\$1,718	\$758
22	20-1750	Ennis Creek (2 barriers)	City of Port Angeles	24	\$200	\$0	\$200	Alternate
23	20-1844	Beaver Creek (2 barriers)	Trout Unlimited Inc.	12	\$242	\$43	\$285	Alternate
24	20-1845	Delameter Creek	Cowlitz County Chelan Co Natural	19	\$1,437	\$254	\$1,690	Alternate
25	20-1839	Derby Canyon	Resource	12	\$165	\$0	\$165	Alternate
26	20-1604	Trib to Rock Creek (2 barriers)	GSH Works	18	\$351	\$62	\$413	Alternate
27	20-1887	Dickerson Creek	Kitsap Conservation District	35	\$202	\$35	\$237	Alternate

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2021-23 Brian Abbott Fish Barrier Removal Board
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Rank	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
28	20-1726	Chimacum Creek	Jefferson Co Public Works	24	\$202	\$36	\$238	Alternate
29	20-1633	Derby Canyon (6 barriers)	Cascade Col Fish Enhance Group	12	\$169	\$2	\$171	Alternate
30	20-1606	Trib to MF Newaukum River	Lewis County Public Works	20	\$889	\$222	\$1,111	Alternate
31	20-1608	Trib to Puget Sound	Kitsap County	26	\$4,090	\$728	\$4,818	Alternate
32	20-1730	McDonald Creek	Clallam County	24	\$406	\$106	\$512	Alternate
33	20-1783	SF Dogfish Creek	City of Poulsbo	23	\$400	\$89	\$489	Alternate
34	20-1609	Naylor's Creek (2 barriers)	Jefferson Co Public Works	24	\$1,303	\$230	\$1,533	Alternate
35	20-1621	Trib to Lucas Creek	Lewis County Public Works	20	\$842	\$210	\$1,052	Alternate
36	20-1813	EF Deep River (3 barriers)	CREST	19	\$191	\$0	\$191	Alternate
37	20-1620	Percival Creek	City of Tumwater	22	\$530	\$94	\$624	Alternate
38	20-1846	Sexton Creek	Snohomish County Public Works	44	\$1,232	\$217	\$1,450	Alternate
39	20-1492	Schoolhouse Creek (2 barriers)	Pierce County Planning	28	\$430	\$76	\$506	Alternate
40	20-1602	Boone Creek (3 barriers)	State Parks	20	\$200	\$0	\$200	Alternate
41	20-1716	Little Minter Creek	Pierce Co Public Works	26	\$308	\$54	\$363	Alternate
42	20-1612	Trib to Lucas Creek	Lewis County Public Works	20	\$967	\$242	\$1,209	Alternate
43	20-1626	Cooper Creek	City of Bainbridge Island	23	\$629	\$155	\$784	Alternate
44	20-1623	Boone Creek (2 barriers)	Lewis County Public Works	20	\$260	\$39	\$299	Alternate
45	20-1715	Little Minter Creek	Pierce Co Public Works	26	\$171	\$30	\$202	Alternate
46	20-1787	Carpenter Creek (2 barriers)	Skagit County Public Works	10	\$200	\$0	\$200	Alternate
47	20-1610	Secret Creek	Snohomish County	10	\$694	\$123	\$817	Alternate
48	20-1622	Jested Creek	Lewis County Public Works	20	\$119	\$0	\$119	Alternate
49	20-1704	Langlois Creek (2 barriers)	Snoq Vly Watershed Dist	5	\$1,197	\$217	\$1,414	Alternate
50	20-1854	Ruby Creek (3 barriers)	Kitsap Conservation District	26	\$626	\$81	\$706	Alternate
51	20-1766	Carpenter Creek	Skagit Fish Enhancement Group	10	\$183	\$0	\$183	Alternate
52	20-1703	Pup Creek (2 barriers)	Clark County Public Works	20	\$553	\$98	\$650	Alternate
53	20-1634	Derby Canyon (3 barriers)	Cascade Col Fish Enhance Group	12	\$394	\$60	\$454	Alternate
54	20-1769	Carpenter Creek (2 barriers)	Skagit Fish Enhancement Group	10	\$303	\$53	\$356	Alternate

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2021-23 Brian Abbott Fish Barrier Removal Board
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Rank	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
55	20-1658	Coal Creek	Trout Unlimited - WA Coast	20	\$293	\$42	\$335	Alternate
56	20-1776	Sorgenfrei Creek	Adopt A Stream Foundation	39	\$34	\$0	\$34	Alternate
57	20-1848	Secret Creek (2 barriers)	Snohomish County Public Works	10	\$267	\$47	\$314	Alternate
77	20-1615	Cedar Creek	City of Kirkland	45	\$995	\$369	\$1,365	Alternate
78	20-1865	Trib to Grader Creek	Pacific Coast Salmon Coalition	24	\$69	\$13	\$81	Alternate
79	20-1663	Trib to Butler Creek	South Puget Sound SEG	22	\$66	\$0	\$66	Alternate
80	20-1732	Fauntleroy Creek	Seattle Public Utilities	34	\$1,500	\$10,097	\$11,597	Alternate
81	20-1678	Swansonville Creek	North Olympic Salmon Coalition	24	\$336	\$47	\$383	Alternate
82	20-1679	Trib to Raft River	Quinault Indian Nation	24	\$60	\$0	\$60	Alternate
83	20-1774	Trib to Pilchuck Creek	Adopt A Stream Foundation	10	\$50	\$0	\$50	Alternate
84	20-1874	Thornton Creek	City of Everett	21	\$188	\$35	\$223	Alternate
85	20-1860	Trib to Tahuya River	Hood Canal SEG	35	\$200	\$0	\$200	Alternate
86	20-1666	Lyon Creek	City of Lake Forest Park	46	\$1,373	\$242	\$1,615	Alternate
87	20-1614	Toad Lake Creek	Nooksack Salmon Enhance Assn	42	\$52	\$0	\$52	Alternate
					\$61,300	\$35,677	\$96,977	\$25,014

2021-23 Capital Budget
2021-23 Puget Sound Estuary and Salmon Restoration Program
LEAP Capital Document No. RCO-7.1-HB-2021
Developed April 15, 2021
(Dollars in Thousands)

Rank	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
1	20-1934R	Milltown construction	Fish & Wildlife Dept of	10	\$500	\$214	\$714	\$500
2	20-1939P	Tidal Channel Excavation & Vegetation Development	Skagit River Sys Cooperative	10	\$42	\$13	\$55	\$42
3	20-1597C	ESRP-Florence Island Tidal Wetland Acquisition	Stillaguamish Tribe of Indians	10	\$860	\$2,759	\$3,619	\$860
4	18-2072C	McNeil Island Estuary Restoration Project	Fish & Wildlife Dept of	28	\$508	\$423	\$930	\$508
5	20-1944P	Use of large wood in shoreline restoration	Blue Coast Engineering	23	\$111	\$34	\$144	\$111
6	20-1526C	Padilla and Samish Bays	Skagit Land Trust	40	\$470	\$853	\$1,322	\$470
7	20-1577R	North Leque Dike Removal and Channel Re-connection	Fish & Wildlife Dept of	10	\$300	\$250	\$550	\$300
8	20-1522R	Mackaye Harbor shoreline process restoration	San Juan County Public Works	40	\$50	\$21	\$71	\$50
9	20-1486A	California Creek Estuary Acquisition II	Whatcom Land Trust	42	\$152	\$267	\$419	\$152
10	20-1945P	Planning armor removal by predicting shoreform changes	Blue Coast Engineering	10	\$161	\$53	\$214	\$161
11	20-1559R	Polnell Point Armor Removal	NW Straits Marine Cons Found	10	\$390	\$177	\$567	\$390
12	20-1524P	Point No Point Estuary Restoration Design	Mid-Puget Sound Fish Enhancement Group	23	\$196	\$84	\$281	\$196
13	20-1550A	Little Skookum Inlet Protection - Phase 2	Forterra	35	\$55	\$656	\$711	\$55
14	20-1344A	Filucy Bay Estuary and Shoreline Protection IV	Great Peninsula Conservancy	26	\$370	\$280	\$650	\$370
15	20-1497C	Big Quilcene Lower One Mile Project	Hood Canal SEG	24	\$641	\$454	\$1,095	\$641
16	20-1517R	Zangle Cove Bulkhead Removal	Thurston Conservation District	22	\$79	\$34	\$113	\$79
17	20-1525R	Rose Point Embayment Restoration	Mid-Puget Sound Fish Enhancement Group	23	\$150	\$66	\$216	\$150
18	20-1581R	Hoypus Point Armor Removal and Restoration	NW Straits Marine Cons Found	10	\$149	\$93	\$242	\$149
19	20-1552R	Oyster Bay Shoreline Restoration Project-Kikuchi P	Mason Conservation Dist	35	\$76	\$46	\$122	\$76
20	20-1561R	Armor Removal at Shaw Island Broken Point	Friends of the San Juans	40	\$108	\$46	\$154	\$108

2021-23 Capital Budget
2021-23 Puget Sound Estuary and Salmon Restoration Program
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Rank	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
21	20-1570P	Smokehouse Restoration Preliminary Design	Skagit River Sys Cooperative	10	\$143	\$416	\$560	\$143
22	20-1568R	Swinomish Channel Tidal Marsh Restoration	Skagit River Sys Cooperative	10	\$197	\$250	\$447	\$197
24	20-1941P	Nearshore tidal barrier and riparian mapping	Cramer Fish Sciences	23	\$295	\$70	\$365	\$295
25	20-1946P	Prioritizing armor removal projects using high resolution imagery	Ecology Dept of	24	\$150	\$45	\$195	\$150
26	20-1936P	Snohomish estuary restoration planning for hydrological benefits	Tulalip Tribes	44	\$215	\$70	\$285	\$215
27	Multiple	Puget Sound Shore Friendly Projects - Package 1	Multiple	Multiple	\$2,467	\$0	\$2,467	\$2,467
28	20-1942P	Delta-scale estuary restoration design for fish connectivity	Skagit River Sys Cooperative	10	\$109	\$48	\$157	\$109
29	20-1461C	Livingston Bay Protection and Restoration Planning	Whidbey Camano Land Trust	10	\$1,500	\$1,175	\$2,675	\$1,500
30	20-1485R	Twanoh State Park Shoreline Restoration	State Parks	35	\$789	\$338	\$1,127	\$789
31	20-1572R	Lummi Island Quarry Nearshore Restoration	Lummi Island Heritage Trust	42	\$416	\$210	\$626	\$416
32	20-1463R	2020 Little Squalicum Estuary Restoration	Bellingham City of	42	\$400	\$2,020	\$2,420	\$400
33	20-1510P	DeMolay Sandspit Nature Preserve Bulkhead Removal	Pierce Co Conservation Dist	26	\$95	\$51	\$145	\$95
34	20-1569P	Swinomish Channel Restoration Planning	Skagit River Sys Cooperative	10	\$120	\$51	\$172	\$120
35	20-1932P	Prioritizing Beach Restoration & Protection	University of Washington	23	\$268	\$80	\$349	\$268
36	20-1605P	Thompson Trail Trestle Planning	Anacortes Parks & Rec Dept	40	\$205	\$155	\$360	\$205
37	20-1523R	Lower Union River Estuary Dike Removal	Hood Canal SEG	35	\$371	\$494	\$865	\$371
38	20-1392R	Port Susan Bay Restoration for Resiliency	The Nature Conservancy	10	\$1,028	\$441	\$1,469	\$1,028
39	20-1741R	Wiley Slough Setback Levee Raise ESRP	Fish & Wildlife Dept of	10	\$1,006	\$431	\$1,438	Alternate
40	20-1496P	Morse Creek Estuary Restoration Feasibility	North Olympic Salmon Coalition	24	\$106	\$57	\$163	Alternate
41	20-1940P	Puget Sound armor removal planning using biological data	Cramer Fish Sciences	5	\$358	\$120	\$478	Alternate

2021-23 Capital Budget
2021-23 Puget Sound Estuary and Salmon Restoration Program
LEAP Capital Document No. RCO-7.1-HB-2021
Developed April 15, 2021
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Rank	Project Number	Project Name	Grant Applicant	Leg. District	Grant Request	Applicant Match	Total Project Amount	Amount Funded
42	Multiple	Puget Sound Shore Friendly Projects - Package 2	Multiple	Multiple	\$1,938	\$0	\$1,938	Alternate
43	20-1937P	Restoration pre-design in agricultural deltas for soil & vegetation	Tulalip Tribes	38, 44	\$40	\$17	\$56	Alternate
44	20-1935P	Designing nearshore projects on the railroad shoreline	Tulalip Tribes	21	\$195	\$60	\$254	Alternate
45	20-1933P	Shoreline restoration planning for armor removal & sea level rise	NW Straits Marine Cons Found	40	\$131	\$39	\$170	Alternate
					\$17,910	\$13,463	\$31,373	\$14,137



Department of Natural
Resources LEAP Lists

2021-23 Capital Budget
2021-23 Sustainable Recreation (Department of Natural Resources)
LEAP Capital Document No. DNR-2.1-HB-2021
Developed April 19, 2021

Ranked	Project Name	Nearest City	Legislative District
1	Baker to Bellingham Y-Road Implementation	Bellingham	42
2	Raging River State Forest, Final Phase Trail System Development	North Bend	5
3	Bird Creek Campground Bridge	Glenwood	14
4	Arrowhead Moto Challenge Area	Battleground	18
5	Dry Hill Trailhead	Port Angeles	24
6	Jones Creek Trailhead Expansion	Battleground	18
7	Olympic ORV Upgrades	Port Angeles	24
8	Sportsmans Camp Control & Tenure, CXT, and Fence	Omak	12
9	Eagles Nest	Naches	14
10	Coast Campground and Trail Upgrades	Forks	24
11	Gates in Straits	Port Angeles	24
12	Target Shooting Planning, Permitting, and Development	Statewide	Statewide
13	Campground Cattle Guards	Loomis; Northport; Colville	7
14	Campground Gates	Loomis; Northport; Colville	7
15	Starvation Lake ADA Access	Colville	7
16	Chopaka Lake ADA Fishing Dock	Loomis	7
17	Methow Trails	Winthrop	7
18	North Slope Trailhead	McCleary	24
19	Mitchell Peak Bridges	Woodland	20
20	Tahuya/Green Mountain Fire Pits	Belfair	35
21	Repair Upper Elks spur Trail Bridge Footing	Elbe	2
22	Tiger Summit Trailhead Renovation and Addition	Preston	5
23	Rock Creek Campground Improvements	Battleground	18
24	Leader Lake Host Site	Okanogan	7
25	Snoqualmie Corridor Community Connection Trails, Grand Ridge and Mitchell Hill - Phase 1	Issaquah	5
26	Teneriffe Trailhead to CCC Trail - CCC Flats	North Bend	5
27	Grand Canyon Trail Bridge Replacements	Preston	5
28	Poo Poo Point Bathroom Demo	Issaquah	5
29	Beverly Dunes Cultural Resources Management Plan	Beverly	13
30	McLane Creek Nature Trails - Phase 2	Olympia	22

2021-23 Capital Budget
2021-23 Sustainable Recreation (Department of Natural Resources)
LEAP Capital Document No. DNR-2.1-HB-2021
Developed April 19, 2021

Ranked	Project Name	Nearest City	Legislative District
31	Marckworth State Forest Trailhead and Cherry Falls Trail Development	Duvall	45
32	Tahuya State Forest New CXT Restroom	Belfair	35
33	Butte Creek Day Use Control and Tenure	Raymond	19
34	Tarbell Trailhead Control and Tenure	Battleground	18
35	McLane Creek Nature Drive/Trailhead Paving Preservation	Olympia	22
36	Reiter Foothills ORV Trailhead Development (Phase 1)	Index	39
37	Starvation Lake Boat Launch	Colville	7
38	Green Mountain Covered Shelter	Belfair	35
39	Grouse Vista Trailhead Control and Tenure	Battleground	18
40	North Fork Nooksack River Water Access	Maple Falls	42
41	Green Dot Road Recreation Access	Multiple	8, 9, 13, 14, 15, 16
42	Raging River State Forest & Rattlesnake Mountain Scenic Area - Snoqualmie Point Trailhead Expansion	North Bend	5
43	Blanchard Lily/Lizard Campground toilets-backcountry	Bellingham	42
44	Walker Valley Trail Bridge - Chris Cross 1	Sedro-Woolley	39
45	CXT Installation	Naches	14
46	McLane Creek Forestry trail and interpretive signs	Olympia	22
47	Entrance Gate for Sahara Creek Campground	Elbe	2
48	Walker Valley ORV Trail Bridge: Pat's Trail 1	Sedro-Woolley	39
49	Walker Valley ORV Area Upper Valley CXT	Sedro-Woolley	39
50	Campground Host Shelter at Porter Creek	Elma	24
51	Palmer Lake Restoration	Tonasket	7
52	Blanchard Overlook Redevelopment	Bellingham	42
53	CXT Installation at Green Mountain	Belfair	35
54	Human Ecology Mapping of Ahtanum State Forest	Greater Yakima Area	14, 15
55	Reiter Foothills Non-Moto Parking A&E	Index	39
56	Rock Creek Campground and Day Use Control and Tenure	Battleground	18
57	3-Corner Rock Trailhead Control and Tenure	Skamania	19
58	Campground Gravel	Multiple	7

2021-23 Capital Budget
2021-23 Sustainable Recreation (Department of Natural Resources)
LEAP Capital Document No. DNR-2.1-HB-2021
 Developed April 19, 2021

Ranked	Project Name	Nearest City	Legislative District
59	Recreation Signage	Statewide	Statewide
60	Walker Valley ORV Area Trailhead parking area expansion	Sedro-Woolley	39
61	Walker Valley Gates	Sedro-Woolley	39
62	Walker Valley Equipment Storage Facility	Sedro-Woolley	39
63	Walker Valley Fencing	Sedro-Woolley	39

2021-23 Capital Budget
2021-23 Road Maintenance and Abandonment Planning
(Department of Natural Resources)
LEAP Capital Document No. DNR-3-HB-2021
Developed April 15, 2021
(Actual Dollars)

Ranked	Road Name	Project Name	Activity	Legislative District	County	Estimated Project Cost
1	CV-ML	SH1300-06	Replacement	10	Snohomish	\$100,000
2	MM-22	JP1300-03	Replacement	42	Whatcom	\$100,000
3	1000	Tiger 1000 Fish Passage Replacements	Replacement	5	King	\$110,000
4	1000	Tiger 1000 Fish Passage Replacements	Replacement	5	King	\$50,000
5	N-1530	N-1530 Fish Passage Replacement	Repair	20	Lewis	\$25,000
6	FR-D-5200	D-5200 Barrier Removal	Removal	24	Jefferson	\$10,000
7	11	Reese Creek Bridge	Replacement	20	Lewis	\$125,000
8	BR-3825	Weyco Bear Creek Abandonment	Removal	10	Skagit	\$30,000
9	B-1000	B-1000 Fish Passage Replacement	Replacement	14	Clark	\$150,000
10	C-5200	C-5200 Fish Pipe Replacement	Replacement	35	Thurston	\$48,000
11	E-2920	E-2920 Fish Passage Replacement	Replacement	19	Wahkiakum	\$85,000
12	FR-C-2000	C-2000 Triple Pipes	Replacement	24	Jefferson	\$250,000
13	FR-Q-1200	Q-1200 culverts	Replacement	24	Jefferson	\$150,000
14	FR-H-3100	H-2000.6 abandonment	Removal	24	Jefferson	\$100,000
15	E354420A	LeClerc Barrier	Replacement	7	Pend Oreille	\$50,000
16	A3000	A3000 Improvements	Reconstruct	14	Yakima	\$100,000
17	E372516A	Sinlahakan Small Washout	Repair	7	Okanogan	\$65,000
18	FR-C-3100	C-3100 RMAP	Removal	24	Jefferson	\$50,000
19	FR-S-1254	Sekiu Road Decommissioning	Removal	24	Clallam	\$75,000
20	E374015A	Cy Creek Access	Reconstruct	7	Stevens	\$130,000
21	BPA-3856	BPA rec Bridger	Removal	24	Clallam	\$75,000
Total						\$1,878,000

Note: DNR may fund alternative projects, as specified in the related 2021-23 Capital Budget section.

2021-23 Capital Budget
2021-23 Natural Areas Facility Preservation and Access
(Department of Natural Resources)
LEAP Capital Document No. DNR-4.1-HB-2021
Developed April 19, 2021

Ranked	Project Name	Nearest City	Legislative District
1	Loomis Trail - Renovations and Extensions	Oroville	7
2	Morning Star - Backcountry Toilets	Everett	39
3	Elk River - Road Improvements and Access	Westport	19
4	West Tiger Mountain - High Point Trailhead Improvements	North Bend	5
5	Upper Dry Gulch - Access Road Improvements	Wenatchee	12
6	Pinecroft - Site Protection Fence	Spokane Valley	4
7	Cypress Island - Smugglers Cove Toilet	Anacortes	40
8	Merrill Lake - Public Access Improvements and Trail	Woodland	20
9	Kennedy Creek - Trail Addition and Education Signs	Olympia	35
10	Trout Lake - Public Access Renovations and Improvements	White Salmon	14
11	Pinecroft - Interpretive Trail Construction	Spokane Valley	4
12	Morning Star - Boulder/Greider Trail and Bridges	Everett	39
13	Washougal Oaks - Demolition Recovery	Washougal	18
14	West Tiger Mountain - Forest Loop Trail Access	North Bend	5
15	Various Eastside Natural Areas - Fences and Kiosks	Ellensburg	12, 13, 14
16	Morning Star - Ashland Lakes Trail	Everett	39
17	Mima Mounds - Boundary Fence	Tumwater	35
18	Woodard Bay - Trail Renovation	Olympia	22
19	Columbia Falls - Trail Access	North Bonneville	14
20	Rattlesnake Mountain - Community Connector Trail	North Bend	5
21	Mima Mounds - Hazard Building Elimination	Tumwater	35
22	West Tiger Mountain - High Point Connector Trail	North Bend	5
23	Merrill Lake - Trail Extension	Woodland	20
24	Mount Si - CCC Trail Improvement and Connections	North Bend	5
25	Mima Mound - Public Access Improvement	Tumwater	35
26	Mount Si - Teneriffe Falls Connector Trail - Pedestrian Bridges	North Bend	5
27	Chehalis River Surge Plain - Site Protection Signs	Montesano	19
28	Mount Si - Little Si Trail Reconstruction and Boardwalk	North Bend	5
29	West Tiger Mountain - Trails-Pedestrian Bridges-Boardwalk	North Bend	5
30	Mount Si - Road Abandonment and Culvert Removal	North Bend	5
31	West Tiger Mountain - Soderman Creek Demolition-Recovery	North Bend	5
32	Middle Fork Snoqualmie - Thompason Lake/Granite Crk Trail	North Bend	5
33	Middle Fork Snoqualmie - South Fork Trail Improvements	North Bend	5

2021-23 Capital Budget
2021-23 Natural Areas Facility Preservation and Access
(Department of Natural Resources)
LEAP Capital Document No. DNR-4.1-HB-2021
Developed April 19, 2021

Ranked	Project Name	Nearest City	Legislative District
34	Oak Patch - Site Protection Fence	Bremerton	35
35	Mount Si - Mount Si Trailhead Renovation and Improvements	North Bend	5
36	Stavis - Trailhead and Connector Trail	Bremerton	35

2021-23 Capital Budget
2021-23 Rivers and Habitat Open Space Program
(Department of Natural Resources)
LEAP Capital Document No. DNR7-HB-2021
Developed April 15, 2021
(Actual Dollars)

Ranked	Landowner	County	Eligible		Estimated Project Cost	Amount Funded
			Acres	Critical Habitat/ or CMZ		
1	ORM - Nemah	Pacific	26	Chanel Migration Zone	\$400,000	\$400,000
2	Rayonier - Coon Creek	Clallam	37	Critical Habitat	\$555,000	\$555,000
3	Rayonier - Lake Creek	Clallam	30	Critical Habitat	\$450,000	\$450,000
4	Rayonier - South Creek	Clallam	107	Critical Habitat	\$1,605,000	Alternate
5	McAvoy	Clallam	39	Critical Habitat	\$585,000	Alternate
Total					\$3,595,000	\$1,405,000



Office of Superintendent of
Public Instruction LEAP Lists

2021-23 Capital Budget
Small District and Tribal Compact Schools Modernization
LEAP Capital Document No. OSPI-1.1-CD-2021
Developed on April 15, 2021
(Dollars in Thousands)

Small District Modernization - Project Grants

Rank	Grant Applicant	Legislative District	Grant Request	Amount Funded	Cumulative Cost
1	Lake Quinault	24	\$5,858	\$5,858	\$5,858
2	St. John	9	\$2,459	\$2,459	\$8,317
3	Tekoa	9	\$3,385	\$3,385	\$11,702
4	Chewelah	7	\$3,533	\$3,533	\$15,235
5	Mansfield	12	\$1,040	\$1,040	\$16,275
6	Soap Lake	12	\$320	\$320	\$16,595
7	Garfield	9	\$5,224	\$5,224	\$21,819
8	Boistfort	19	\$496	\$496	\$22,315
9	Bridgeport	12	\$900	\$900	\$23,215
10	Thorp	13	\$3,003	\$3,003	\$26,218
11	Grand Coulee	12	\$2,947	\$2,947	\$29,165
12	Palouse	9	\$4,630	\$4,630	\$33,795
13	Creston	13	\$5,018	Alternate	\$38,813
14	Brewster	12	\$933	Alternate	\$39,746
15	Oroville	7	\$1,661	Alternate	\$41,407
16	Keller	7	\$1,947	Alternate	\$43,354
17	Napavine	20	\$369	Alternate	\$43,723
18	Grapeview	35	\$1,404	Alternate	\$45,127
19	Evergreen (Stevens)	7	\$84	Alternate	\$45,211
20	Mary Walker	7	\$792	Alternate	\$46,003
21	Mabton	16	\$481	Alternate	\$46,484
22	Wahkiakum	19	\$344	Alternate	\$46,828
23	Mossyrock	20	\$937	Alternate	\$47,765
24	Davenport	13	\$1,903	Alternate	\$49,668
25	Rainier	2	\$299	Alternate	\$49,967
26	Naselle-Grays River	19	\$4,251	Alternate	\$54,218
27	Orondo	12	\$1,535	Alternate	\$55,753
28	Inchelium	7	\$4,852	Alternate	\$60,605
Subtotal			\$60,605	\$33,795	---

2021-23 Capital Budget
Small District and Tribal Compact Schools Modernization
LEAP Capital Document No. OSPI-1.1-CD-2021
Developed on April 15, 2021
(Dollars in Thousands)

Small District Modernization - Planning Grants

Rank	Grant Applicant	Legislative District	Grant Request	Amount Funded	Cumulative Cost
1	Raymond	19	\$50	\$50	\$50
2	Republic	7	\$50	\$50	\$100
3	Kettle Falls	7	\$50	\$50	\$150
4	Quilcene	24	\$50	\$50	\$200
5	Morton	20	\$50	\$50	\$250
6	Summit Valley	7	\$50	\$50	\$300
7	Pateros	12	\$50	\$50	\$350
8	Sprague	13	\$50	\$50	\$400
9	Brinnon	24	\$50	\$50	\$450
10	Wilson Creek	13	\$50	\$50	\$500
11	Concrete	39	\$50	\$50	\$550
12	Pe Ell	20	\$50	\$50	\$600
13	Northport	7	\$50	\$50	\$650
14	La Conner	10	\$50	\$50	\$700
15	Manson	12	\$50	\$50	\$750
16	Darrington	39	\$50	\$50	\$800
17	Methow Valley	12	\$50	\$50	\$850
18	Waterville	12	\$50	\$50	\$900
19	Dayton	16	\$50	\$50	\$950
20	Toledo	20	\$50	\$50	\$1,000
21	Trout Lake	14	\$50	\$50	\$1,050
22	Mary M Knight	35	\$50	\$50	\$1,100
23	Carbonado	31	\$50	Alternate	\$1,150
24	Onalaska	20	\$50	Alternate	\$1,200
25	Stevenson-Carson	14	\$50	Alternate	\$1,250
26	Kalama	20	\$50	Alternate	\$1,300
27	Freeman	6	\$50	Alternate	\$1,350
28	Columbia (Stevens)	7	\$50	Alternate	\$1,400
29	North Beach	24	\$50	Alternate	\$1,450
30	Skykomish	39	\$50	Alternate	\$1,500
31	Pioneer	35	\$50	Alternate	\$1,550
32	Asotin-Anatone	9	\$50	Alternate	\$1,600
33	30 Additional Planning Grants for New District Applicants		\$1,500	Alternate	\$3,100
Subtotal			\$3,100	\$1,100	---

2021-23 Capital Budget
Small District and Tribal Compact Schools Modernization
LEAP Capital Document No. OSPI-1.1-CD-2021
Developed on April 15, 2021
(Dollars in Thousands)

Tribal Compact Schools

Rank	Grant Applicant	Legislative District	Grant Request	Amount Funded	Cumulative Cost
1	Chief Kitsap Suquamish	23	\$594	\$594	\$594
2	Yakama	15	\$1,368	\$1,368	\$1,962
3	Chief Leschi	25	\$936	\$936	\$2,898
4	Wa He Lut	2	\$375	\$375	\$3,273
5	Lummi	42	\$5,670	\$945	\$8,943
Subtotal			\$8,943	\$4,218	---

Other Grants

Rank	Grant Recipient	Legislative District	Grant Request	Amount Funded	Cumulative Cost
---	Mount Adams School District	14	\$3,000	\$3,000	---
Total -- All Projects				\$42,113	